



GOBIERNO DEL
ESTADO DE MÉXICO



ESTADO DE MÉXICO
EN GRANDE

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2014

Fecha: 14/01/2015 16:45 pm

U. Responsable: 203D000000 Secretaría de Finanzas
U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre			Informe mensual: Diciembre					Informe acumulado al mes de Diciembre					Importe por ejercer A-K		
		Autorizado	Modificaciones	A	Programado	Comprometido	D	E	F=C+D+E	Verificación	G	H	I	J		K+H+J	Variación G-K
	Total	44,874,801.26	18,246,489.56	63,121,350.82	14,172,775.10	2,478,386.79	115,733.20	8,340,124.99	10,334,444.98	3,239,330.52	63,121,350.82	2,596,107.34	115,733.21	56,992,592.35	98,664,432.90	3,456,897.82	3,456,897.82
1000	Servicios personales	32,806,680.26	6,914,800.00	39,521,480.26	7,851,794.09	0.00	0.00	6,797,638.16	6,797,638.16	1,054,155.03	39,521,480.26	0.00	0.00	38,467,144.08	38,467,144.08	1,054,336.18	1,054,336.18
1100	Remuneraciones al personal a	13,477,367.40	831,127.67	14,308,495.07	1,198,804.28	0.00	0.00	1,197,677.55	1,197,677.55	1,136.73	14,308,495.07	0.00	0.00	14,307,358.30	14,307,358.30	1,131.17	1,131.17
1130	Salarios base al personal por	13,477,367.40	831,127.67	14,308,495.07	1,198,804.28	0.00	0.00	1,197,677.55	1,197,677.55	1,136.73	14,308,495.07	0.00	0.00	14,307,358.30	14,307,358.30	1,131.17	1,131.17
1200	Remuneraciones al personal d	1,296,428.35	2,983,348.99	4,279,777.34	595,807.06	0.00	0.00	342,553.80	342,553.80	197,683.26	4,279,777.34	0.00	0.00	4,074,500.31	4,074,500.31	205,277.03	205,277.03
1210	Honorarios asimilables a sal	1,224,328.35	2,888,748.99	4,213,077.34	539,607.06	0.00	0.00	342,553.80	342,553.80	197,683.26	4,213,077.34	0.00	0.00	4,016,000.31	4,016,000.31	197,077.03	197,077.03
1211	Honorarios asimilables a sal	1,224,328.35	2,888,748.99	4,213,077.34	539,607.06	0.00	0.00	342,553.80	342,553.80	197,683.26	4,213,077.34	0.00	0.00	4,016,000.31	4,016,000.31	197,077.03	197,077.03
1230	Retribuciones por servicios	72,100.00	-5,400.00	66,700.00	16,200.00	0.00	0.00	8,000.00	8,000.00	8,000.00	66,700.00	0.00	0.00	58,500.00	58,500.00	8,200.00	8,200.00
1231	Compensaciones por servicio no	72,100.00	-5,400.00	66,700.00	16,200.00	0.00	0.00	8,000.00	8,000.00	8,000.00	66,700.00	0.00	0.00	58,500.00	58,500.00	8,200.00	8,200.00
1300	Remuneraciones adicionales y	10,887,269.31	2,784,789.00	13,372,058.31	4,416,009.03	0.00	0.00	4,002,535.87	4,002,535.87	413,473.16	13,372,058.31	0.00	0.00	12,958,483.25	12,958,483.25	413,575.06	413,575.06
1310	Primas por años de servicio	159,622.20	16,552.86	176,175.06	29,871.49	0.00	0.00	14,075.00	14,075.00	15,796.49	176,175.06	0.00	0.00	160,372.00	160,372.00	15,803.06	15,803.06
1311	Prima por años de servicio	159,622.20	16,552.86	176,175.06	29,871.49	0.00	0.00	14,075.00	14,075.00	15,796.49	176,175.06	0.00	0.00	160,372.00	160,372.00	15,803.06	15,803.06
1320	Primas de vacaciones, donati	3,026,303.10	732,048.41	3,758,351.51	2,110,273.81	0.00	0.00	2,106,203.83	2,106,203.83	4,068.68	3,758,351.51	0.00	0.00	3,754,281.16	3,754,281.16	4,070.35	4,070.35
1321	Prima vacacional	833,048.35	117,862.69	950,911.04	484,802.56	0.00	0.00	480,732.58	480,732.58	4,068.68	950,911.04	0.00	0.00	946,870.69	946,870.69	4,070.35	4,070.35
1322	Aguijaldo	2,188,254.75	162,585.71	2,350,840.46	1,580,147.03	0.00	0.00	1,560,147.03	1,560,147.03	0.00	2,350,840.46	0.00	0.00	2,350,840.46	2,350,840.46	0.00	0.00
1323	Aguijaldo de eventuales	0.00	438,984.93	438,984.93	65,324.22	0.00	0.00	65,324.22	65,324.22	0.00	438,984.93	0.00	0.00	438,984.93	438,984.93	-0.00	-0.00
1324	Vicaciones no disfrutadas po	5,000.00	12,775.08	17,775.08	0.00	0.00	0.00	0.00	0.00	0.00	17,775.08	0.00	0.00	17,775.08	17,775.08	0.00	0.00
1330	Compensaciones	7,401,344.01	2,036,187.73	9,437,531.74	2,275,863.73	0.00	0.00	1,882,257.04	1,882,257.04	393,606.69	9,437,531.74	0.00	0.00	9,043,830.09	9,043,830.09	393,701.65	393,701.65
1344	Compensación por estabulad	938,433.00	309,830.36	1,248,263.36	172,789.35	0.00	0.00	97,715.16	97,715.16	75,074.19	1,248,263.36	0.00	0.00	1,173,130.41	1,173,130.41	75,132.95	75,132.95
1345	Gratificación	4,442,500.93	1,659,891.16	6,102,392.09	790,920.95	0.00	0.00	488,742.88	488,742.88	302,178.07	6,102,392.09	0.00	0.00	5,799,068.45	5,799,068.45	302,213.64	302,213.64
1346	Gratificación por convenio	2,000,320.08	67,666.21	2,067,986.29	1,312,153.43	0.00	0.00	1,295,799.00	1,295,799.00	16,354.43	2,067,986.29	0.00	0.00	2,071,631.23	2,071,631.23	16,356.06	16,356.06
1400	Seguridad social	4,471,346.84	245,321.38	4,716,668.22	609,943.93	0.00	0.00	972,018.73	972,018.73	37,965.26	4,716,668.22	0.00	0.00	4,678,686.49	4,678,686.49	37,981.73	37,981.73
1410	Aportaciones de seguridad so	4,312,812.76	292,714.87	4,605,527.63	575,783.93	0.00	0.00	572,018.73	572,018.73	3,765.20	4,605,527.63	0.00	0.00	4,601,742.84	4,601,742.84	3,784.79	3,784.79
1412	Cuentas de servicio de salud	1,907,768.40	321,721.11	2,229,489.51	276,789.39	0.00	0.00	276,789.39	276,789.39	0.31	2,229,489.51	0.00	0.00	2,229,486.92	2,229,486.92	2.89	2.89
1413	Cuentas al sistema solidario	1,489,049.56	148,996.32	1,638,045.88	203,098.40	0.00	0.00	203,095.80	203,095.80	2.60	1,638,045.88	0.00	0.00	1,636,030.19	1,636,030.19	5.69	5.69
1414	Cuentas del sistema de capita	405,844.44	-110,560.35	295,284.08	30,358.92	0.00	0.00	37,117.43	37,117.43	2,241.49	295,284.08	0.00	0.00	293,037.15	293,037.15	2,246.94	2,246.94
1415	Aportaciones para financiar	227,765.44	-33,399.70	194,365.74	25,415.55	0.00	0.00	23,948.94	23,948.94	1,495.61	194,365.74	0.00	0.00	192,871.18	192,871.18	1,498.56	1,498.56
1416	Régimen de trabajo	282,364.92	-32,082.51	250,282.41	31,091.36	0.00	0.00	31,066.17	31,066.17	25.19	250,282.41	0.00	0.00	250,251.80	250,251.80	30.61	30.61
1440	Aportaciones para seguros	156,534.08	-47,369.49	109,164.59	34,200.00	0.00	0.00	0.00	0.00	34,200.00	111,140.59	0.00	0.00	76,937.65	76,937.65	34,202.94	34,202.94
1441	Seguros y fianzas	156,534.08	-47,369.49	109,164.59	34,200.00	0.00	0.00	0.00	0.00	34,200.00	111,140.59	0.00	0.00	76,937.65	76,937.65	34,202.94	34,202.94
1500	Otras prestaciones sociales	2,125,732.06	-106,410.67	2,019,321.39	905,301.21	0.00	0.00	137,344.04	137,344.04	367,957.17	2,019,321.39	0.00	0.00	1,651,345.15	1,651,345.15	367,976.26	367,976.26
1510	Cuentas para el fondo de inve	1,300,737.19	-50,878.06	1,249,859.13	169,774.83	0.00	0.00	102,403.86	102,403.86	57,310.98	1,249,859.13	0.00	0.00	1,192,480.12	1,192,480.12	57,378.01	57,378.01
1511	Cuentas para fondo de restit	194,635.40	-20,273.11	174,362.29	30,842.00	0.00	0.00	13,439.61	13,439.61	17,402.99	174,362.29	0.00	0.00	156,957.94	156,957.94	17,404.35	17,404.35
1512	Seguro de separación inclui	1,106,101.79	-30,604.95	1,075,496.84	128,932.83	0.00	0.00	88,964.24	88,964.24	39,868.99	1,075,496.84	0.00	0.00	1,035,522.18	1,035,522.18	39,974.66	39,974.66

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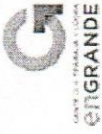
Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre		Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer A-K	
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido F=C+D+E	Varificación B-F	Programado	Comprometido	Devengado	Pagado	Ejercido K+H+J+I		Variación G-K
1530	Prestaciones y haberes de re	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1531	Prima por jubilación	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1540	Prestaciones contractuales	0.00	16,479.94	16,479.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,479.94	16,479.94	0.00	0.00	0.00
1545	Estudios de postgrado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1546	Otros gastos derivados de co	0.00	16,479.94	16,479.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,479.94	16,479.94	0.00	0.00	0.00
1550	Apoyos a la capacitación de	442,280.00	-125,071.25	317,208.75	294,468.75	0.00	0.00	0.00	0.00	0.00	0.00	22,740.00	22,740.00	22,740.00	294,468.75	294,468.75
1551	Becas institucionales	442,280.00	-125,071.25	317,208.75	294,468.75	0.00	0.00	0.00	0.00	0.00	0.00	22,740.00	22,740.00	22,740.00	294,468.75	294,468.75
1550	Otras prestaciones sociales	344,714.89	91,058.70	435,773.59	51,057.63	0.00	0.00	34,940.19	34,940.19	34,940.19	0.00	0.00	0.00	0.00	419,645.09	419,645.09
1595	Despensa	344,714.89	91,058.70	435,773.59	51,057.63	0.00	0.00	34,940.19	34,940.19	34,940.19	0.00	0.00	0.00	0.00	419,645.09	419,645.09
1700	Pago de estímulos a servidor	645,536.26	176,623.63	825,159.91	565,856.58	0.00	0.00	537,508.17	537,508.17	537,508.17	0.00	0.00	0.00	0.00	796,770.98	796,770.98
1710	Estímulos	645,536.26	176,623.63	825,159.91	565,856.58	0.00	0.00	537,508.17	537,508.17	537,508.17	0.00	0.00	0.00	0.00	796,770.98	796,770.98
1712	Reconocimiento a servidores	831,352.68	165,427.38	796,786.66	537,510.93	0.00	0.00	537,508.17	537,508.17	537,508.17	0.00	0.00	0.00	0.00	796,770.98	796,770.98
2000	Materiales y suministros	3,082,561.00	-9.00	3,082,561.00	375,762.61	1,095.80	0.00	182,695.74	183,746.74	183,746.74	0.00	0.00	0.00	0.00	2,777,865.00	2,777,865.00
2100	Materiales de administración	1,781,985.99	-388,382.21	1,393,222.79	164,216.89	0.00	0.00	69,338.99	69,338.99	69,338.99	0.00	0.00	0.00	0.00	1,323,222.79	1,323,222.79
2110	Materiales, útiles y equipos	659,454.00	-261,643.80	347,810.20	45,699.78	0.00	0.00	531.23	531.23	531.23	0.00	0.00	0.00	0.00	347,810.20	347,810.20
2111	Materiales y útiles de ofi	659,454.00	-261,643.80	347,810.20	45,699.78	0.00	0.00	531.23	531.23	531.23	0.00	0.00	0.00	0.00	347,810.20	347,810.20
2112	Enseres de oficina	0.00	3,125.00	3,125.00	931.00	0.00	0.00	0.00	931.00	931.00	0.00	0.00	0.00	0.00	2,194.00	2,194.00
2120	Materiales y útiles de enpe	146,970.00	17,665.31	164,635.31	36,919.19	0.00	0.00	22,255.76	22,255.76	22,255.76	0.00	0.00	0.00	0.00	143,367.34	143,367.34
2121	Materiales y útiles de imprent	131,970.00	31,665.31	163,635.31	36,019.19	0.00	0.00	22,255.76	22,255.76	22,255.76	0.00	0.00	0.00	0.00	143,367.34	143,367.34
2122	Materiales de foto, cine y gra	15,000.00	-14,000.00	1,000.00	900.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2140	Materiales útiles y equipos	766,516.00	-28,307.22	738,208.78	19,636.62	0.00	0.00	16,013.00	16,013.00	16,013.00	0.00	0.00	0.00	0.00	724,581.65	724,581.65
2141	Materiales y útiles para el	766,516.00	-28,307.22	738,208.78	19,636.62	0.00	0.00	16,013.00	16,013.00	16,013.00	0.00	0.00	0.00	0.00	724,581.65	724,581.65
2150	Materiales impresos e informac	144,633.00	-89,870.50	54,762.50	36,234.50	0.00	0.00	0.00	36,234.50	36,234.50	0.00	0.00	0.00	0.00	18,527.60	18,527.60
2151	Materiales de información	144,633.00	-89,870.50	54,762.50	36,234.50	0.00	0.00	0.00	36,234.50	36,234.50	0.00	0.00	0.00	0.00	18,527.60	18,527.60
2160	Materiales de inspección	11,037.00	-39,200.00	-28,163.00	27,388.80	0.00	0.00	22,040.00	22,040.00	22,040.00	0.00	0.00	0.00	0.00	68,481.90	68,481.90
2161	Materiales y enseres de limpie	11,037.00	-39,200.00	-28,163.00	27,388.80	0.00	0.00	22,040.00	22,040.00	22,040.00	0.00	0.00	0.00	0.00	68,481.90	68,481.90
2180	Materiales para el registro	0.00	12,974.00	12,974.00	338.00	0.00	0.00	0.00	338.00	338.00	0.00	0.00	0.00	0.00	12,536.00	12,536.00
2181	Materiales para identificación	0.00	12,974.00	12,974.00	338.00	0.00	0.00	0.00	338.00	338.00	0.00	0.00	0.00	0.00	12,536.00	12,536.00
2200	Alimentos y utensilios	208,993.00	454,842.01	663,835.01	65,779.80	0.00	0.00	60,657.31	60,657.31	60,657.31	0.00	0.00	0.00	0.00	603,177.71	603,177.71
2210	Productos alimenticios para	208,993.00	454,842.01	663,835.01	65,779.80	0.00	0.00	60,657.31	60,657.31	60,657.31	0.00	0.00	0.00	0.00	603,177.71	603,177.71
2211	Productos alimenticios para	208,993.00	454,842.01	663,835.01	65,779.80	0.00	0.00	60,657.31	60,657.31	60,657.31	0.00	0.00	0.00	0.00	603,177.71	603,177.71
2230	Utensilios para el servicio	0.00	870.00	870.00	870.00	0.00	0.00	0.00	870.00	870.00	0.00	0.00	0.00	0.00	870.00	870.00
2231	Utensilios para el servicio	0.00	870.00	870.00	870.00	0.00	0.00	0.00	870.00	870.00	0.00	0.00	0.00	0.00	870.00	870.00
2400	Materiales y arículos de co	139,400.00	-28,957.00	110,443.00	19,343.75	0.00	0.00	999.86	999.86	999.86	0.00	0.00	0.00	0.00	109,443.00	109,443.00

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL DE PLANEACIÓN Y PRESUPUESTO
AV. DEL COLORIN NO. 101, COLONIA LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CODIGO POSTAL 50060

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U. Responsable: 2030000000 Secretaría de Finanzas
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Partida	Objeto de gasto	Presupuesto acumulado al mes de Diciembre			Informe mensual: Diciembre					Informe acumulado al mes de Diciembre					Importe		
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercicio	Varificación	Programado	Comprometido	Devengado	Pagado	Ejercicio	Varificación	por ejercer
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	A-K
2450	Vitro y productos de vidrio	0.00	1,470.00	1,470.00	9.99	0.00	0.00	0.00	0.00	9.99	1,470.00	0.00	0.00	1,460.01	1,460.01	9.99	9.99
2451	Vitro y productos de vidrio	0.00	1,470.00	1,470.00	9.99	0.00	0.00	0.00	0.00	9.99	1,470.00	0.00	0.00	1,460.01	1,460.01	9.99	9.99
2460	Materia elctrica y electro	50,000.00	4,100.00	54,100.00	9,333.76	0.00	999.00	0.00	999.00	8,334.76	54,100.00	0.00	0.00	45,754.44	45,754.44	8,345.56	8,345.56
2461	Materia elctrica y electro	50,000.00	4,100.00	54,100.00	9,333.76	0.00	999.00	0.00	999.00	8,334.76	54,100.00	0.00	0.00	45,754.44	45,754.44	8,345.56	8,345.56
2460	Materiales complementarios	70,000.00	-23,075.49	46,924.51	10,000.00	0.00	0.00	0.00	0.00	10,000.00	46,924.51	0.00	0.00	36,919.80	36,919.80	10,004.71	10,004.71
2481	Materiales complementarios	50,000.00	-21,850.34	28,149.66	10,000.00	0.00	0.00	0.00	0.00	10,000.00	28,149.66	0.00	0.00	18,108.20	18,108.20	10,001.46	10,001.46
2482	Materia de selladura	20,000.00	-2,875.15	17,124.85	0.00	0.00	0.00	0.00	0.00	0.00	17,124.85	0.00	0.00	17,124.85	17,124.85	3.25	3.25
2483	Ardores y planas de ensayo	0.00	1,690.00	1,690.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	0.00	0.00	1,690.00	1,690.00	0.00	0.00
2490	Otros materiales y articulos	10,000.00	-9,451.51	548.49	0.00	0.00	0.00	0.00	0.00	0.00	548.49	0.00	0.00	548.49	548.49	0.00	0.00
2491	Materiales de construcción	10,000.00	-9,451.51	548.49	0.00	0.00	0.00	0.00	0.00	0.00	548.49	0.00	0.00	548.49	548.49	0.00	0.00
2500	Productos quimicos, farmacu	5,000.00	-4,073.00	927.00	750.00	0.00	0.00	0.00	0.00	750.00	927.00	0.00	0.00	176.27	176.27	750.73	750.73
2530	Mecanicos productos farmac	5,000.00	-4,073.00	927.00	750.00	0.00	0.00	0.00	0.00	750.00	927.00	0.00	0.00	176.27	176.27	750.73	750.73
231	Medicinas y productos farmac	5,000.00	-4,073.00	927.00	750.00	0.00	0.00	0.00	0.00	750.00	927.00	0.00	0.00	176.27	176.27	750.73	750.73
2600	Combustibles, lubricantes y	670,278.00	0.00	670,278.00	58,248.96	0.00	50,000.00	0.00	50,000.00	8,248.96	670,278.00	0.00	0.00	595,000.00	595,000.00	75,278.00	75,278.00
2610	Combustibles, lubricantes y	670,278.00	0.00	670,278.00	58,248.96	0.00	50,000.00	0.00	50,000.00	8,248.96	670,278.00	0.00	0.00	595,000.00	595,000.00	75,278.00	75,278.00
2700	Vestuario, blancos, prendas	27,000.00	-21,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
2720	Prendas de seguridad y prote	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2721	Prendas de seguridad y prote	15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2730	Articulos deportivos	12,000.00	-6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
2731	Articulos deportivos	12,000.00	-6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
2900	Herramientas, refacciones y	259,845.90	-14,429.80	245,416.10	15,165.60	0.00	10,199.44	0.00	10,199.44	11,294.44	245,416.10	0.00	0.00	195,999.30	197,044.30	48,416.80	48,416.80
2910	Herramientas menores	22,000.00	14,044.64	36,044.64	15,165.60	0.00	7,704.44	0.00	7,704.44	7,461.16	36,044.64	0.00	0.00	28,582.88	28,582.88	7,461.76	7,461.76
2911	Refacciones, accesorios y he	22,000.00	14,044.64	36,044.64	15,165.60	0.00	7,704.44	0.00	7,704.44	7,461.16	36,044.64	0.00	0.00	28,582.88	28,582.88	7,461.76	7,461.76
2920	Refacciones y accesorios man	22,000.00	-1,500.00	20,500.00	19,799.00	0.00	0.00	0.00	0.00	19,799.00	20,500.00	0.00	0.00	700.50	700.50	19,799.50	19,799.50
2921	Refacciones y accesorios man	22,000.00	-1,500.00	20,500.00	19,799.00	0.00	0.00	0.00	0.00	19,799.00	20,500.00	0.00	0.00	700.50	700.50	19,799.50	19,799.50
2940	Refacciones y accesorios man	47,729.00	22,626.48	70,355.48	4,364.48	0.00	2,495.00	0.00	2,495.00	774.65	70,355.48	0.00	0.00	68,478.15	69,573.15	782.33	782.33
2941	Refacciones y accesorios par	47,729.00	22,626.48	70,355.48	4,364.48	0.00	2,495.00	0.00	2,495.00	774.65	70,355.48	0.00	0.00	68,478.15	69,573.15	782.33	782.33
2960	Refacciones y accesorios man	30,446.00	-26,270.84	4,175.16	3,347.07	0.00	0.00	0.00	0.00	3,347.07	4,175.16	0.00	0.00	60,827.38	60,827.38	3,347.78	3,347.78
2961	Refacciones y accesorios man	30,446.00	-26,270.84	4,175.16	3,347.07	0.00	0.00	0.00	0.00	3,347.07	4,175.16	0.00	0.00	60,827.38	60,827.38	3,347.78	3,347.78
2970	Refacciones y accesorios man	15,000.00	6,010.00	21,010.00	4,062.36	0.00	0.00	0.00	0.00	4,062.36	21,010.00	0.00	0.00	16,947.60	16,947.60	4,062.40	4,062.40
2971	Articulos para la extincion	15,000.00	6,010.00	21,010.00	4,062.36	0.00	0.00	0.00	0.00	4,062.36	21,010.00	0.00	0.00	16,947.60	16,947.60	4,062.40	4,062.40
2990	Refacciones y accesorios man	62,510.00	-29,440.08	33,069.92	12,704.53	0.00	0.00	0.00	0.00	12,704.53	33,069.92	0.00	0.00	20,462.79	20,462.79	12,707.13	12,707.13
2992	Otros enseres	62,510.00	-29,440.08	33,069.92	12,704.53	0.00	0.00	0.00	0.00	12,704.53	33,069.92	0.00	0.00	20,462.79	20,462.79	12,707.13	12,707.13
3000	Servicios generales	9,185,620.00	2,700,371.75	11,885,991.75	2,887,209.32	476,222.32	115,733.20	1,066,243.18	1,657,989.70	928,710.82	11,885,991.75	545,222.33	115,733.21	10,161,837.03	10,843,992.77	1,043,888.98	1,043,888.98

1976



GOBIERNO DEL
ESTADO DE MÉXICO



PPP-12c
Avance financiero mensual por unidad ejecutora y objeto de gasto
 U. Responsable: 2030000000 Secretaría de Finanzas
 U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México
 Fecha: 14/01/2015 16:45 pm

Partida	Denominación	Presupuesto acumulado al mes de Diciembre			Informe mensual: Diciembre			Informe acumulado al mes de Diciembre					Importe por ejercer por ejercer A-K				
		Autorizado	Modificaciones	A	Programado	B	C	D	E	F=C+D+E	Variación B-F	Programado G		Comprometido H	Devengado I	Pagado J	Ejercido K=H+J
3100	Servicios básicos	1,090,168.00	86,132.48	1,176,300.48	173,308.64	18,000.88	0.00	80,796.09	107,799.97	70,322.67	1,176,300.48	18,000.88	0.00	1,037,291.92	1,035,292.80	121,097.68	121,097.68
3110	Energía eléctrica	180,336.00	114,261.00	294,597.00	22,664.00	0.00	0.00	17,830.00	17,830.00	4,834.00	294,597.00	0.00	0.00	260,744.00	260,744.00	13,853.00	13,853.00
3111	Servicio de energía eléctrica	180,336.00	114,261.00	294,597.00	22,664.00	0.00	0.00	17,830.00	17,830.00	4,834.00	294,597.00	0.00	0.00	260,744.00	260,744.00	13,853.00	13,853.00
3130	Agua	85,232.00	0.00	85,232.00	30,541.40	0.00	0.00	10,976.00	10,976.00	19,565.40	85,232.00	0.00	0.00	61,405.60	61,405.60	23,827.00	23,827.00
3131	Servicio de agua	85,232.00	0.00	85,232.00	30,541.40	0.00	0.00	10,976.00	10,976.00	19,565.40	85,232.00	0.00	0.00	61,405.60	61,405.60	23,827.00	23,827.00
3140	Telefonía tradicional	344,600.00	19,451.27	364,051.27	26,638.33	0.00	0.00	26,638.33	26,638.33	0.00	364,051.27	0.00	0.00	346,819.26	346,819.26	17,232.01	17,232.01
3141	Servicio de telefonía conven	344,600.00	19,451.27	364,051.27	26,638.33	0.00	0.00	26,638.33	26,638.33	0.00	364,051.27	0.00	0.00	346,819.26	346,819.26	17,232.01	17,232.01
3150	Telefonía celular	20,000.00	2,000.00	22,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
3151	Servicio de telefonía celular	20,000.00	2,000.00	22,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
3160	Servicios de telecomunicación	72,000.00	21,796.63	93,796.63	14,040.95	0.00	0.00	13,542.86	13,542.86	496.09	93,796.63	0.00	0.00	93,288.42	93,288.42	508.21	508.21
3161	Servicios de radiocomunicación	72,000.00	21,796.63	93,796.63	14,040.95	0.00	0.00	13,542.86	13,542.86	496.09	93,796.63	0.00	0.00	93,288.42	93,288.42	508.21	508.21
3170	Servicios de acceso de internet	300,000.00	-24,247.00	275,753.00	72,242.48	18,000.88	0.00	18,000.88	36,001.76	36,240.72	275,753.00	18,000.88	0.00	221,510.44	239,511.32	36,241.66	36,241.66
3171	Servicios de acceso a internet	300,000.00	-24,247.00	275,753.00	72,242.48	18,000.88	0.00	18,000.88	36,001.76	36,240.72	275,753.00	18,000.88	0.00	221,510.44	239,511.32	36,241.66	36,241.66
3180	Servicios postales y telegrá	80,000.00	-47,129.42	32,870.58	10,244.48	0.00	0.00	2,810.02	2,810.02	7,434.46	40,870.58	0.00	0.00	33,434.80	33,434.80	7,435.78	7,435.78
3181	Servicio postal y telegráfi	80,000.00	-47,129.42	32,870.58	10,244.48	0.00	0.00	2,810.02	2,810.02	7,434.46	40,870.58	0.00	0.00	33,434.80	33,434.80	7,435.78	7,435.78
3200	Servicios de arrendamiento	129,000.00	45,870.84	174,870.84	11,109.50	0.00	0.00	0.00	0.00	11,109.50	174,870.84	0.00	0.00	163,757.20	163,757.20	11,112.84	11,112.84
3201	Arrendamiento de maquinaria	129,000.00	45,870.84	174,870.84	11,109.50	0.00	0.00	0.00	0.00	11,109.50	174,870.84	0.00	0.00	163,757.20	163,757.20	11,112.84	11,112.84
3202	Arrendamiento de equipo de oficina	129,000.00	45,870.84	174,870.84	11,109.50	0.00	0.00	0.00	0.00	11,109.50	174,870.84	0.00	0.00	163,757.20	163,757.20	11,112.84	11,112.84
3203	Arrendamiento de equipo de oficina	129,000.00	45,870.84	174,870.84	11,109.50	0.00	0.00	0.00	0.00	11,109.50	174,870.84	0.00	0.00	163,757.20	163,757.20	11,112.84	11,112.84
3270	Arrendamiento de activos int	12,000.00	143,405.20	155,405.20	0.00	0.00	0.00	0.00	0.00	0.00	155,405.20	0.00	0.00	155,405.20	155,405.20	0.00	0.00
3271	Arrendamiento de activos int	12,000.00	143,405.20	155,405.20	0.00	0.00	0.00	0.00	0.00	0.00	155,405.20	0.00	0.00	155,405.20	155,405.20	0.00	0.00
3300	Servicios profesionales, cie	3,800,312.00	958,703.86	4,759,015.86	1,217,284.41	155,115.00	0.00	328,867.93	958,816.13	617,888.28	4,339,195.86	225,315.00	0.00	4,113,732.20	4,282,344.66	664,771.06	664,771.06
3310	Servicios legales, de contab	307,652.00	758,294.00	1,065,946.00	608,469.40	18,815.00	0.00	43,378.20	73,526.40	53,184.30	1,065,946.00	89,015.00	0.00	1,133.20	531,003.00	534,943.00	534,943.00
3311	Asesoría y consultoría adm	307,652.00	758,294.00	1,065,946.00	608,469.40	18,815.00	0.00	43,378.20	73,526.40	53,184.30	1,065,946.00	89,015.00	0.00	1,133.20	531,003.00	534,943.00	534,943.00
3330	Servicios informáticos	47,000.00	176,989.88	223,989.88	210,071.56	0.00	0.00	105,666.72	210,066.72	4.64	223,989.88	0.00	0.00	104,400.00	223,989.88	37.86	37.86
3331	Servicios informáticos	47,000.00	176,989.88	223,989.88	210,071.56	0.00	0.00	105,666.72	210,066.72	4.64	223,989.88	0.00	0.00	104,400.00	223,989.88	37.86	37.86
3340	Servicios de capacitación	2,879,941.00	-50,673.39	2,829,267.61	279,699.94	136,300.00	0.00	119,054.00	259,954.00	23,736.84	2,829,267.61	136,300.00	0.00	2,693,000.00	2,693,000.00	23,736.84	23,736.84
3341	Capacitación	2,879,941.00	-50,673.39	2,829,267.61	279,699.94	136,300.00	0.00	119,054.00	259,954.00	23,736.84	2,829,267.61	136,300.00	0.00	2,693,000.00	2,693,000.00	23,736.84	23,736.84
3360	Servicios de apoyo adminis	52,000.00	-0.00	52,000.00	19,754.25	0.00	0.00	2,917.84	2,917.84	16,836.41	52,000.00	0.00	0.00	33,700.44	33,700.44	18,499.56	18,499.56
3361	Servicios de apoyo adminis	52,000.00	-0.00	52,000.00	19,754.25	0.00	0.00	2,917.84	2,917.84	16,836.41	52,000.00	0.00	0.00	33,700.44	33,700.44	18,499.56	18,499.56
3380	Servicios de vigilancia	694,622.00	72,093.17	766,715.17	99,218.26	0.00	0.00	57,351.17	57,351.17	41,867.09	766,715.17	0.00	0.00	688,214.04	688,214.04	78,502.13	78,502.13
3381	Servicios de vigilancia	694,622.00	72,093.17	766,715.17	99,218.26	0.00	0.00	57,351.17	57,351.17	41,867.09	766,715.17	0.00	0.00	688,214.04	688,214.04	78,502.13	78,502.13
3400	Servicios financieros, banca	29,803.00	46,493.70	76,296.70	126,497.88	0.00	0.00	101,837.88	101,837.88	16,660.00	339,296.70	0.21	0.00	329,632.43	329,632.43	16,664.06	16,664.06
3410	Servicios financieros y banc	29,803.00	46,493.70	76,296.70	126,497.88	0.00	0.00	101,837.88	101,837.88	16,660.00	339,296.70	0.21	0.00	329,632.43	329,632.43	16,664.06	16,664.06
3411	Servicios bancarios y financ	29,803.00	46,493.70	76,296.70	126,497.88	0.00	0.00	101,837.88	101,837.88	16,660.00	339,296.70	0.21	0.00	329,632.43	329,632.43	16,664.06	16,664.06
3450	Seguro de bienes patrimonia	28,403.00	45,979.60	74,382.60	115,877.26	0.00	0.00	97,221.00	97,221.00	16,656.26	329,826.60	0.21	0.00	311,125.05	311,125.26	18,657.34	18,657.34

1975



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2014
Fecha: 14/01/2015 16:45 pm

U. Responsable: 203D000000 Secretaría de Finanzas
U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México



ESTADO DE MÉXICO

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre				Informe mensual: Diciembre				Informe acumulado al mes de Diciembre				Importe por ejercer A-K	
		Autorizado	Modificado	Programado	Comprometido	D	E	F=C+D+E	Variación B-F	Programado	Comprometido	Davengado	Pagado		Ejercido K+H+J
3491	Seguros y fianzas	283,803.00	45,979.60	115,877.26	0.00	97,221.00	97,221.00	18,696.26	329,782.60	0.21	0.00	311,125.05	311,125.26	18,697.34	18,697.34
3500	Servicios de instalación, re	1,385,381.00	894,747.65	2,280,128.45	0.00	238,707.35	400,353.35	81,314.34	2,380,126.65	161,646.00	0.01	2,011,089.36	2,173,535.37	106,593.28	106,593.28
3510	Conservación y mantenimiento	340,002.00	841,478.71	360,533.55	0.00	163,928.00	324,974.00	35,558.55	1,207,483.71	101,646.00	0.00	1,090,269.91	1,251,915.91	35,565.80	35,565.80
3511	Reparación y mantenimiento d	340,002.00	414,999.05	781,001.05	0.00	28,072.00	28,072.00	76.15	761,001.05	0.00	0.00	760,918.05	760,918.05	82.40	82.40
3512	Adaptación de locales, ajnac	0.00	526,480.66	332,365.40	0.00	135,256.00	296,502.00	35,483.40	526,480.66	161,646.00	0.00	329,351.26	490,997.26	35,483.40	35,483.40
3520	Instalación, reparación y ma	54,000.00	23,474.00	77,424.00	0.00	0.00	0.00	8,802.00	77,424.00	0.00	0.00	68,622.00	68,622.00	8,802.00	8,802.00
3521	Reparación, mantenimiento e	54,000.00	23,474.00	77,424.00	0.00	0.00	0.00	8,802.00	77,424.00	0.00	0.00	68,622.00	68,622.00	8,802.00	8,802.00
3530	Instalación, reparación y ma	65,000.00	-15,815.00	49,185.00	0.00	754.00	754.00	8,897.63	49,185.00	0.00	0.00	40,671.94	40,671.94	8,513.06	8,513.06
3531	Reparación, instalación y ma	64,000.00	-15,050.00	48,950.00	0.00	754.00	754.00	8,282.63	48,950.00	0.00	0.00	40,671.94	40,671.94	8,278.06	8,278.06
3532	Reparación y mantenimiento p	1,000.00	-765.00	235.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	235.00	235.00
3550	Reparación y mantenimiento d	335,379.00	-131,037.44	204,341.56	0.00	32,761.80	32,761.80	26,242.80	204,341.56	0.00	0.01	178,096.27	178,096.27	26,245.28	26,245.28
3551	Reparación y mantenimiento d	335,379.00	-131,037.44	204,341.56	0.00	32,761.80	32,761.80	26,242.80	204,341.56	0.00	0.00	178,096.27	178,096.27	26,245.28	26,245.28
3570	Instalación, reparación y ma	50,000.00	75,741.26	125,741.26	0.00	5,671.55	5,671.55	1,212.36	125,741.26	0.00	0.00	124,525.24	124,525.24	1,216.02	1,216.02
3571	Reparación, instalación y ma	50,000.00	75,741.26	125,741.26	0.00	5,671.55	5,671.55	1,212.36	125,741.26	0.00	0.00	124,525.24	124,525.24	1,216.02	1,216.02
3580	Servicios de impreza y mano	505,000.00	955.12	505,955.12	0.00	36,192.00	36,192.00	0.00	505,955.12	0.00	0.00	480,764.00	480,764.00	25,251.12	25,251.12
3581	Servicios de impreza, im	505,000.00	955.12	505,955.12	0.00	36,192.00	36,192.00	0.00	505,955.12	0.00	0.00	480,764.00	480,764.00	25,251.12	25,251.12
3590	Servicios de impreza y fu	30,000.00	0.00	30,000.00	0.00	0.00	0.00	1,000.00	30,000.00	0.00	0.00	29,000.00	29,000.00	1,000.00	1,000.00
3591	Servicios de comunicación	30,000.00	0.00	30,000.00	0.00	0.00	0.00	1,000.00	30,000.00	0.00	0.00	29,000.00	29,000.00	1,000.00	1,000.00
3600	Servicios de comunicación so	264,408.00	-168,856.17	75,551.83	0.00	9,371.17	9,371.17	6,990.40	75,551.83	0.00	0.00	67,482.75	67,482.75	6,991.08	6,991.08
3610	Difusión por radio, televis	244,400.00	-173,688.17	70,711.83	0.00	9,371.17	9,371.17	3,683.80	70,711.83	0.00	0.00	67,027.75	67,027.75	3,684.08	3,684.08
3612	Publicaciones editadas y de	244,400.00	-173,688.17	70,711.83	0.00	9,371.17	9,371.17	3,683.80	70,711.83	0.00	0.00	67,027.75	67,027.75	3,684.08	3,684.08
3640	Servicios de revisión de tes	20,000.00	-15,108.00	4,892.00	0.00	0.00	0.00	4,407.00	4,892.00	0.00	0.00	425.00	425.00	4,407.00	4,407.00
3641	Servicios de fotografía	20,000.00	-15,108.00	4,892.00	0.00	0.00	0.00	4,407.00	4,892.00	0.00	0.00	425.00	425.00	4,407.00	4,407.00
3700	Servicios de traslado y visit	861,751.00	240,523.00	902,274.00	498.00	29,638.50	30,132.50	86,099.82	902,274.00	498.00	0.00	815,641.22	816,137.22	86,136.78	86,136.78
3710	Pasajes aéreos	94,000.00	244,722.11	338,722.11	0.00	0.00	0.00	23,443.28	338,722.11	0.00	0.00	315,269.56	315,269.56	23,461.55	23,461.55
3711	Transportación aérea	94,000.00	244,722.11	338,722.11	0.00	0.00	0.00	23,443.28	338,722.11	0.00	0.00	315,269.56	315,269.56	23,461.55	23,461.55
3760	Servicios integrados de tras	245,000.00	-69,933.44	175,066.56	0.00	11,861.22	11,861.22	31,774.28	175,066.56	0.00	0.00	143,582.50	143,582.50	31,484.06	31,484.06
3761	Servicios integrados de tras	245,000.00	-69,933.44	175,066.56	0.00	11,861.22	11,861.22	31,774.28	175,066.56	0.00	0.00	143,582.50	143,582.50	31,484.06	31,484.06
3760	Otros servicios de traslado	322,751.00	65,734.33	388,485.33	498.00	17,775.28	18,271.28	31,827.26	388,485.33	498.00	0.00	356,798.16	357,294.16	31,696.00	31,696.00
3791	Otros servicios de traslado	322,751.00	65,734.33	388,485.33	498.00	17,775.28	18,271.28	31,827.26	388,485.33	498.00	0.00	356,798.16	357,294.16	31,696.00	31,696.00
3800	Servicios oficiales	484,995.90	168,086.08	653,081.98	100.44	131,771.86	131,872.32	12,943.55	653,081.98	100.44	0.00	656,636.37	656,736.81	12,344.27	12,344.27
3810	Gastos de ceremonial	0.00	26,450.84	6,000.00	100.44	5,131.00	5,231.44	768.56	26,450.84	100.44	0.00	25,581.12	25,681.56	769.28	769.28
3811	Gastos de ceremonial	0.00	26,450.84	6,000.00	100.44	5,131.00	5,231.44	768.56	26,450.84	100.44	0.00	25,581.12	25,681.56	769.28	769.28
3820	Gastos de administración	1,000.00	188,172.89	189,172.89	0.00	88,774.80	88,774.80	7,493.69	189,172.89	0.00	0.00	181,679.20	181,679.20	7,493.69	7,493.69
3821	Gastos de administración dicit	1,000.00	188,172.89	189,172.89	0.00	88,774.80	88,774.80	7,493.69	189,172.89	0.00	0.00	181,679.20	181,679.20	7,493.69	7,493.69

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GOBIERNO DEL
ESTADO DE MÉXICO



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2014

Fecha: 14/01/2015 16:45 pm

U. Responsable: 203D000000 Secretaría de Finanzas
U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre			Informe mensual: Diciembre				Informe acumulado al mes de Diciembre					Importe por ejercer A-K			
		Autorizado	Modificado	B	Programado	C	D	E	F=C+D+E	Variación B-F	Programado	G	H		I	J	K=H+J
3830	Congreso y convenciones	483,999.00	-46,537.65	41,947.36	41,947.36	0.00	0.00	37,866.08	37,866.08	-4,081.30	447,457.35	447,457.35	0.00	443,376.05	443,376.05	4,081.30	4,081.30
3831	Congreso y convenciones	483,999.00	-46,537.65	41,947.36	41,947.36	0.00	0.00	37,866.08	37,866.08	-4,081.30	447,457.35	447,457.35	0.00	443,376.05	443,376.05	4,081.30	4,081.30
3900	Otros servicios generales	886,818.00	459,671.31	300,550.00	300,550.00	139,964.00	0.00	139,964.00	276,414.38	24,131.66	1,337,483.31	1,337,483.31	139,964.00	1,173,379.38	1,313,943.38	24,117.93	24,117.93
3920	Inputos y derechos	73,500.00	86,498.31	6,399.96	6,399.96	0.00	0.00	0.00	0.00	8,399.96	159,996.31	159,996.31	0.00	151,592.75	151,592.75	8,403.56	8,403.56
3922	Otros impuestos y derechos	73,500.00	86,498.31	6,399.96	6,399.96	0.00	0.00	0.00	0.00	8,399.96	159,996.31	159,996.31	0.00	151,592.75	151,592.75	8,403.56	8,403.56
3980	Impuesto sobre nombras y ar	628,491.00	410,169.00	1,038,660.00	272,256.00	139,964.00	0.00	132,292.00	272,256.00	0.00	1,038,660.00	1,038,660.00	139,964.00	866,695.07	1,038,659.67	0.33	0.33
3982	Impuesto sobre erogaciones p	628,491.00	410,169.00	1,038,660.00	272,256.00	139,964.00	0.00	132,292.00	272,256.00	0.00	1,038,660.00	1,038,660.00	139,964.00	866,695.07	1,038,659.67	0.33	0.33
3990	Otros servicios generales	164,819.00	-45,594.00	19,894.08	19,894.08	0.00	0.00	4,162.38	4,162.38	15,731.70	138,825.00	138,825.00	0.00	123,090.96	123,090.96	15,734.04	15,734.04
3991	Cuotas y inscripciones	13,640.00	-7,965.00	5,675.00	5,675.00	0.00	0.00	0.00	0.00	0.00	5,675.00	5,675.00	0.00	5,675.00	5,675.00	0.00	0.00
3992	Costos de servicios menores	171,179.00	-38,029.00	19,894.08	19,894.08	0.00	0.00	4,162.38	4,162.38	15,731.70	133,150.00	133,150.00	0.00	117,415.96	117,415.96	15,734.04	15,734.04
4000	Transferencias, asignaciones	0.00	2,320,000.00	1,846,273.57	1,846,273.57	782,801.47	0.00	0.00	782,801.47	1,063,472.10	2,320,000.00	2,320,000.00	782,801.47	0.00	473,276.43	1,256,527.90	1,063,472.10
4000	Ayudas sociales	0.00	2,320,000.00	1,846,273.57	1,846,273.57	782,801.47	0.00	0.00	782,801.47	1,063,472.10	2,320,000.00	2,320,000.00	782,801.47	0.00	473,276.43	1,256,527.90	1,063,472.10
4420	Becas y otras ayudas para pr	0.00	2,320,000.00	1,846,273.57	1,846,273.57	782,801.47	0.00	0.00	782,801.47	1,063,472.10	2,320,000.00	2,320,000.00	782,801.47	0.00	473,276.43	1,256,527.90	1,063,472.10
4421	Becas	0.00	2,320,000.00	1,846,273.57	1,846,273.57	782,801.47	0.00	0.00	782,801.47	1,063,472.10	2,320,000.00	2,320,000.00	782,801.47	0.00	473,276.43	1,256,527.90	1,063,472.10
5000	Bienes muebles, inmuebles e	0.00	1,302,000.00	1,284,368.00	1,284,368.00	1,219,368.00	0.00	65,000.00	1,284,368.00	0.00	1,302,000.00	1,302,000.00	1,219,368.00	0.00	62,632.00	1,364,632.00	0.00
5100	Mobiliario y equipo de admin	0.00	164,632.00	347,000.00	347,000.00	282,000.00	0.00	65,000.00	347,000.00	0.00	364,632.00	364,632.00	282,000.00	0.00	82,632.00	364,632.00	0.00
5110	Muebles de oficina y estam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5111	Muebles y enseres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5150	Equipo de computo y de texto	0.00	282,000.00	282,000.00	282,000.00	282,000.00	0.00	0.00	282,000.00	0.00	282,000.00	282,000.00	282,000.00	0.00	282,000.00	282,000.00	0.00
5151	Bienes informaticos	0.00	282,000.00	282,000.00	282,000.00	282,000.00	0.00	0.00	282,000.00	0.00	282,000.00	282,000.00	282,000.00	0.00	282,000.00	282,000.00	0.00
5190	Otros probadores y equipos	0.00	82,632.00	65,000.00	65,000.00	0.00	0.00	65,000.00	65,000.00	0.00	82,632.00	82,632.00	0.00	82,632.00	82,632.00	0.00	0.00
5191	Otros bienes muebles	0.00	65,000.00	65,000.00	65,000.00	0.00	0.00	65,000.00	65,000.00	0.00	65,000.00	65,000.00	0.00	65,000.00	65,000.00	0.00	0.00
5192	Otros equipos electricos y e	0.00	17,632.00	17,632.00	17,632.00	0.00	0.00	0.00	0.00	0.00	17,632.00	17,632.00	0.00	17,632.00	17,632.00	0.00	0.00
5400	Vehiculos y equipo de transp	0.00	937,368.00	937,368.00	937,368.00	937,368.00	0.00	0.00	937,368.00	0.00	937,368.00	937,368.00	937,368.00	0.00	937,368.00	937,368.00	0.00
5410	Vehiculos y equipo terrestre	0.00	937,368.00	937,368.00	937,368.00	937,368.00	0.00	0.00	937,368.00	0.00	937,368.00	937,368.00	937,368.00	0.00	937,368.00	937,368.00	0.00
5411	Vehiculos y equipo de transp	0.00	937,368.00	937,368.00	937,368.00	937,368.00	0.00	0.00	937,368.00	0.00	937,368.00	937,368.00	937,368.00	0.00	937,368.00	937,368.00	0.00
9000	Deuda publica	0.00	5,009,317.81	228,247.51	228,247.51	0.00	0.00	228,247.51	228,247.51	0.00	5,009,317.81	5,009,317.81	0.00	5,009,317.81	5,009,317.81	0.00	0.00
9000	Aduanos de ejercicios fiscal	0.00	5,009,317.81	228,247.51	228,247.51	0.00	0.00	228,247.51	228,247.51	0.00	5,009,317.81	5,009,317.81	0.00	5,009,317.81	5,009,317.81	0.00	0.00
9010	ADEFAS	0.00	5,009,317.81	228,247.51	228,247.51	0.00	0.00	228,247.51	228,247.51	0.00	5,009,317.81	5,009,317.81	0.00	5,009,317.81	5,009,317.81	0.00	0.00
9011	Por el ejercicio inmediato a	0.00	5,009,317.81	228,247.51	228,247.51	0.00	0.00	228,247.51	228,247.51	0.00	5,009,317.81	5,009,317.81	0.00	5,009,317.81	5,009,317.81	0.00	0.00

1973



GOBIERNO DEL
ESTADO DE MÉXICO



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2014

Fecha: 14/01/2015 16:45 pm

U. Responsable: 2030000000 Secretaría de Finanzas

U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Diciembre		Informe mensual: Diciembre				Informe acumulado al mes de Diciembre				Importe por ejercer A-K			
		Autorizado	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Vigilación	Programado	Comprometido		Devengado	Pagado	Ejercido
			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K+H+J	G-K

ELABORÓ
LIC. BERENICE GARDUÑO BERNAL
JEFE DE LA UNIDAD DE ADMINISTRACIÓN Y FINANZAS

REVISÓ
LIC. JESÚS VARGAS RAMÍREZ
JEFE DE LA UIPPE

AUTORIZÓ
ING. ROBERTO GALVÁN PENA
VOCAL EJECUTIVO

1972