



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004112-000000000000001-0001-001 Sobre Tenencia y Uso de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004112-000000000000002-0002-001 Sobre Adquisición de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004115-000000000000001-0001-001 Sobre Erogaciones por Remuneraciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000001-0001-001 Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000002-0001-001 Recargos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000003-0001-001 Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004117-000000000000004-0001-001 Indemnización por devolución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004119-000000000000001-0001-001 Sobre Loterías, Rifas, Sorteos, etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004129-000000000000001-0001-001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004131-000000000000001-0001-001 Para Obra Pública y Acciones de	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004131-000000000000002-0001-001 Contribuciones para Obras de	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004131-000000000000003-0001-001 Contribuciones por Servicios A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000001-0001-001 Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000002-0001-001 Recargos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000003-0001-001 Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004132-000000000000004-0001-001 Indemnización por devolución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000001-0001-001 De la Dirección Técnica y del Pe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000001-0002-001 De la Dirección General del Reg	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000001-0003-001 Instituto de la Función Registra	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000002-0001-001 Secretaría de Seguridad Ciudad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000002-0002-001 Dirección General de Protecc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000003-0001-001 Secretaría de Finanzas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000004-0001-001 Secretaría de Educación	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000004-0002-001 Servicios Educativos Integrado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000005-0001-001 Secretaría de Desarrollo Urban	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000006-0001-001 Secretaría del Agua y Obra Púb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000006-0002-001 Comisión del Agua del Estado c	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000007-0001-001 Secretaría de la Contraloría	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000008-0001-001 Secretaría de comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000008-0002-001 Junta de Caminos del Estado d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000008-0003-001 Sistema de Autopistas, Aeropu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000009-0001-001 Secretaría de Transportes	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Instituto Hacendario del Estado de México
 IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004143-000000000000010-0001-001 Secretaría del Medio Ambiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000011-0001-001 Procuraduría General de Justicia	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004143-000000000000012-0001-001 Tribunal de lo Contencioso Administrativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000001-0001-001 Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000002-0001-001 Recargos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000003-0001-001 Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004144-000000000000004-0001-001 Indemnización por devolución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004149-000000000000001-0001-001 Otros Derechos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004151-000000000000001-0001-001 Arrendamiento y Explotación de Bienes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004152-000000000000001-0001-001 Venta de Bienes Muebles e Inmuebles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004159-000000000000001-0001-001 Pericúlo Oficial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004159-000000000000002-0001-001 Impresos y Papel Especial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004159-000000000000003-0001-001 Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0001-001 Impuesto Sobre Automóviles Nuevos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0002-001 Fiscalización	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0003-001 Gasolinas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0003-002 Adeudos de la Tenencia Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000001-0003-003 Otros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000002-0001-001 Fondo de Compensación del Ingreso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004161-000000000000003-0001-001 Fondo de Compensación del Ingreso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004162-000000000000001-0001-001 Multas Administrativas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004163-000000000000001-0001-001 Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004164-000000000000001-0001-001 Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000001-0001-001 Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000002-0001-001 Recargos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000003-0001-001 Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004168-000000000000004-0001-001 Indemnización por devolución	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000001-0001-001 Donativos, Herencias, Cesiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000002-0001-001 Resarcimientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000003-0001-001 Aprovechamientos Diversos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000004-0001-001 Remanentes de Entidades Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004169-000000000000005-0001-001 Otros Aprovechamientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Instituto Hacendario del Estado de México
 IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004173-000000000000001-0001-001	128,781.00	10,732.00	10,732.00	32,196.00	32,196.00	0.00	0.00
8110-0000004173-000000000000001-0001-002 pruebax	155,496.00	12,958.00	12,958.00	38,874.00	38,874.00	0.00	0.00
8110-0000004173-000000000000001-0001-003 pruebax	95,632.00	7,969.00	7,969.00	23,907.00	23,907.00	0.00	0.00
8110-0000004173-000000000000001-0001-004 PRUEBAZ	62,693.00	5,224.00	5,224.00	15,672.00	15,672.00	0.00	0.00
8110-0000004173-000000000000001-0001-005 Almoloya de Juarez	217,209.00	18,101.00	18,101.00	54,303.00	54,303.00	0.00	0.00
8110-0000004173-000000000000001-0001-006 Almoloya del Rio	37,015.00	3,085.00	3,085.00	9,255.00	9,255.00	0.00	0.00
8110-0000004173-000000000000001-0001-007 Amanalco	61,628.00	5,136.00	5,136.00	15,408.00	15,408.00	0.00	0.00
8110-0000004173-000000000000001-0001-008 Amatepec	94,186.00	7,849.00	7,849.00	23,547.00	23,547.00	0.00	0.00
8110-0000004173-000000000000001-0001-009 Amecameca	107,530.00	8,961.00	8,961.00	26,883.00	26,883.00	0.00	0.00
8110-0000004173-000000000000001-0001-010 Apaxco	71,712.00	5,976.00	5,976.00	17,928.00	17,928.00	0.00	0.00
8110-0000004173-000000000000001-0001-011 Atenco	80,925.00	6,744.00	6,744.00	20,232.00	20,232.00	0.00	0.00
8110-0000004173-000000000000001-0001-012 Atizapan de Santa Cruz	40,579.00	3,382.00	3,382.00	10,146.00	10,146.00	0.00	0.00
8110-0000004173-000000000000001-0001-013 Atizapan de Zaragoza	864,145.00	72,012.00	72,012.00	216,036.00	216,036.00	0.00	0.00
8110-0000004173-000000000000001-0001-014 Atlacomulco	197,353.00	16,446.00	16,446.00	49,338.00	49,338.00	0.00	0.00
8110-0000004173-000000000000001-0001-015 Atlautla	67,141.00	5,595.00	5,595.00	16,785.00	16,785.00	0.00	0.00
8110-0000004173-000000000000001-0001-016 Axapusco	71,764.00	5,980.00	5,980.00	17,940.00	17,940.00	0.00	0.00
8110-0000004173-000000000000001-0001-017 Ayapango	33,149.00	2,762.00	2,762.00	8,286.00	8,286.00	0.00	0.00
8110-0000004173-000000000000001-0001-018 Calimaya	88,781.00	7,398.00	7,398.00	22,194.00	22,194.00	0.00	0.00
8110-0000004173-000000000000001-0001-019 Capulhuac	76,061.00	6,338.00	6,338.00	19,014.00	19,014.00	0.00	0.00
8110-0000004173-000000000000001-0001-020 Coacalco	429,494.00	35,791.00	35,791.00	107,373.00	107,373.00	0.00	0.00
8110-0000004173-000000000000001-0001-021 Coatepec Harinas	100,738.00	8,395.00	8,395.00	25,185.00	25,185.00	0.00	0.00
8110-0000004173-000000000000001-0001-022 Cocotitlan	40,386.00	3,366.00	3,366.00	10,098.00	10,098.00	0.00	0.00
8110-0000004173-000000000000001-0001-023 Coyotepec	79,730.00	6,644.00	6,644.00	19,932.00	19,932.00	0.00	0.00
8110-0000004173-000000000000001-0001-024 Cuautitlan de Mexico	256,421.00	21,368.00	21,368.00	64,104.00	64,104.00	0.00	0.00
8110-0000004173-000000000000001-0001-025 Cuautitlan Izcalli	856,794.00	71,400.00	71,400.00	214,200.00	214,200.00	0.00	0.00
8110-0000004173-000000000000001-0001-026 Chalco	380,127.00	31,677.00	31,677.00	95,031.00	95,031.00	0.00	0.00
8110-0000004173-000000000000001-0001-027 Chapa de Mota	73,846.00	6,154.00	6,154.00	18,462.00	18,462.00	0.00	0.00
8110-0000004173-000000000000001-0001-028 Chapultepec	34,644.00	2,887.00	2,887.00	8,661.00	8,661.00	0.00	0.00
8110-0000004173-000000000000001-0001-029 Chiautla	63,106.00	5,259.00	5,259.00	15,777.00	15,777.00	0.00	0.00
8110-0000004173-000000000000001-0001-030 Chicoloapan	219,752.00	18,313.00	18,313.00	54,939.00	54,939.00	0.00	0.00
8110-0000004173-000000000000001-0001-031 Chincocuac	54,627.00	4,552.00	4,552.00	13,656.00	13,656.00	0.00	0.00
8110-0000004173-000000000000001-0001-032 Chimalhuacan	649,236.00	54,103.00	54,103.00	162,309.00	162,309.00	0.00	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004173-000000000000001-0001-033 Donato Guerra	73,993.00	6,166.00	6,166.00	18,498.00	18,498.00	0.00	0.00
8110-0000004173-000000000000001-0001-034 Ecatepec de Morelos	2,309,923.00	192,494.00	192,494.00	577,482.00	577,482.00	0.00	0.00
8110-0000004173-000000000000001-0001-035 Ecatepec	35,276.00	2,940.00	2,940.00	8,820.00	8,820.00	0.00	0.00
8110-0000004173-000000000000001-0001-036 El Oro	88,804.00	7,400.00	7,400.00	22,200.00	22,200.00	0.00	0.00
8110-0000004173-000000000000001-0001-037 Huehuetoca	133,996.00	11,166.00	11,166.00	33,498.00	33,498.00	0.00	0.00
8110-0000004173-000000000000001-0001-038 Hueyoxtlá	87,180.00	7,265.00	7,265.00	21,795.00	21,795.00	0.00	0.00
8110-0000004173-000000000000001-0001-039 Huixquilucan	593,697.00	49,475.00	49,475.00	148,425.00	148,425.00	0.00	0.00
8110-0000004173-000000000000001-0001-040 Isidro Fabela	45,696.00	3,808.00	3,808.00	11,424.00	11,424.00	0.00	0.00
8110-0000004173-000000000000001-0001-041 Ixtapaluca	480,042.00	40,004.00	40,004.00	120,012.00	120,012.00	0.00	0.00
8110-0000004173-000000000000001-0001-042 Ixtapan de la Sal	97,889.00	8,157.00	8,157.00	24,471.00	24,471.00	0.00	0.00
8110-0000004173-000000000000001-0001-043 Ixtapan del Oro	38,272.00	3,189.00	3,189.00	9,567.00	9,567.00	0.00	0.00
8110-0000004173-000000000000001-0001-044 Ixtlahuaca	229,967.00	19,164.00	19,164.00	57,492.00	57,492.00	0.00	0.00
8110-0000004173-000000000000001-0001-045 Jaltenco	67,139.00	5,595.00	5,595.00	16,785.00	16,785.00	0.00	0.00
8110-0000004173-000000000000001-0001-046 Jilotepec	172,023.00	14,335.00	14,335.00	43,005.00	43,005.00	0.00	0.00
8110-0000004173-000000000000001-0001-047 Jilotzingo	60,588.00	5,049.00	5,049.00	15,147.00	15,147.00	0.00	0.00
8110-0000004173-000000000000001-0001-048 Jiquipilco	138,282.00	11,524.00	11,524.00	34,572.00	34,572.00	0.00	0.00
8110-0000004173-000000000000001-0001-049 Jocotitlan	137,445.00	11,454.00	11,454.00	34,362.00	34,362.00	0.00	0.00
8110-0000004173-000000000000001-0001-050 Joquicingo	43,132.00	3,594.00	3,594.00	10,782.00	10,782.00	0.00	0.00
8110-0000004173-000000000000001-0001-051 Juchitepec	57,904.00	4,825.00	4,825.00	14,475.00	14,475.00	0.00	0.00
8110-0000004173-000000000000001-0001-052 Los Reyes la Paz	339,151.00	28,263.00	28,263.00	84,789.00	84,789.00	0.00	0.00
8110-0000004173-000000000000001-0001-053 Lerma	285,164.00	23,764.00	23,764.00	71,292.00	71,292.00	0.00	0.00
8110-0000004173-000000000000001-0001-054 Malinalco	75,396.00	6,283.00	6,283.00	18,849.00	18,849.00	0.00	0.00
8110-0000004173-000000000000001-0001-055 Melchor Ocampo	92,802.00	7,734.00	7,734.00	23,202.00	23,202.00	0.00	0.00
8110-0000004173-000000000000001-0001-056 Metepec	448,154.00	37,346.00	37,346.00	112,038.00	112,038.00	0.00	0.00
8110-0000004173-000000000000001-0001-057 Mexicaltzingo	38,849.00	3,237.00	3,237.00	9,711.00	9,711.00	0.00	0.00
8110-0000004173-000000000000001-0001-058 Morelos	79,265.00	6,605.00	6,605.00	19,815.00	19,815.00	0.00	0.00
8110-0000004173-000000000000001-0001-059 Naucalpan	1,854,848.00	154,571.00	154,571.00	463,713.00	463,713.00	0.00	0.00
8110-0000004173-000000000000001-0001-060 Nextlalpan	62,345.00	5,195.00	5,195.00	15,585.00	15,585.00	0.00	0.00
8110-0000004173-000000000000001-0001-061 Nezahualcoyotl	1,644,449.00	137,037.00	137,037.00	411,111.00	411,111.00	0.00	0.00
8110-0000004173-000000000000001-0001-062 Nicolas Romero	441,717.00	36,810.00	36,810.00	110,430.00	110,430.00	0.00	0.00
8110-0000004173-000000000000001-0001-063 Nopaltepec	37,587.00	3,132.00	3,132.00	9,396.00	9,396.00	0.00	0.00
8110-0000004173-000000000000001-0001-064 Ocoyoacac	124,417.00	10,368.00	10,368.00	31,104.00	31,104.00	0.00	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	GRESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004173-000000000000001-0001-065 Ocuilan	93,659.00	7,805.00	7,805.00	23,415.00	23,415.00	0.00	0.00
8110-0000004173-000000000000001-0001-066 Otumba	76,798.00	6,400.00	6,400.00	19,200.00	19,200.00	0.00	0.00
8110-0000004173-000000000000001-0001-067 Otzoloapan	34,952.00	2,913.00	2,913.00	8,739.00	8,739.00	0.00	0.00
8110-0000004173-000000000000001-0001-068 Oztolotepec	114,724.00	9,560.00	9,560.00	28,680.00	28,680.00	0.00	0.00
8110-0000004173-000000000000001-0001-069 Ozumba	69,177.00	5,765.00	5,765.00	17,295.00	17,295.00	0.00	0.00
8110-0000004173-000000000000001-0001-070 Papalotla	27,350.00	2,279.00	2,279.00	6,837.00	6,837.00	0.00	0.00
8110-0000004173-000000000000001-0001-071 Polotitlan	51,976.00	4,331.00	4,331.00	12,993.00	12,993.00	0.00	0.00
8110-0000004173-000000000000001-0001-072 Santa Maria Rayon	42,358.00	3,530.00	3,530.00	10,590.00	10,590.00	0.00	0.00
8110-0000004173-000000000000001-0001-073 San Antonio la Isla	52,641.00	4,387.00	4,387.00	13,161.00	13,161.00	0.00	0.00
8110-0000004173-000000000000001-0001-074 San Felipe del Progreso	189,278.00	15,773.00	15,773.00	47,319.00	47,319.00	0.00	0.00
8110-0000004173-000000000000001-0001-075 San Martin de las Piramides	59,764.00	4,980.00	4,980.00	14,940.00	14,940.00	0.00	0.00
8110-0000004173-000000000000001-0001-076 San Mateo Atenco	130,197.00	10,850.00	10,850.00	32,550.00	32,550.00	0.00	0.00
8110-0000004173-000000000000001-0001-077 San Simon de Guerrero	34,730.00	2,894.00	2,894.00	8,682.00	8,682.00	0.00	0.00
8110-0000004173-000000000000001-0001-078 Santo Tomas de los Platanos	38,841.00	3,237.00	3,237.00	9,711.00	9,711.00	0.00	0.00
8110-0000004173-000000000000001-0001-079 Soyaniquilpan	49,049.00	4,087.00	4,087.00	12,261.00	12,261.00	0.00	0.00
8110-0000004173-000000000000001-0001-080 Sultepec	106,735.00	8,895.00	8,895.00	26,685.00	26,685.00	0.00	0.00
8110-0000004173-000000000000001-0001-081 Tecamac	454,823.00	37,902.00	37,902.00	113,706.00	113,706.00	0.00	0.00
8110-0000004173-000000000000001-0001-082 Tejupilco	140,833.00	11,736.00	11,736.00	35,208.00	35,208.00	0.00	0.00
8110-0000004173-000000000000001-0001-083 Temamatla	37,522.00	3,127.00	3,127.00	9,381.00	9,381.00	0.00	0.00
8110-0000004173-000000000000001-0001-084 Temascalapa	85,092.00	7,091.00	7,091.00	21,273.00	21,273.00	0.00	0.00
8110-0000004173-000000000000001-0001-085 Temascalcingo	128,810.00	10,734.00	10,734.00	32,202.00	32,202.00	0.00	0.00
8110-0000004173-000000000000001-0001-086 Temascaltepec	98,805.00	8,234.00	8,234.00	24,702.00	24,702.00	0.00	0.00
8110-0000004173-000000000000001-0001-087 Temoaya	144,316.00	12,026.00	12,026.00	36,078.00	36,078.00	0.00	0.00
8110-0000004173-000000000000001-0001-088 Tenancingo	154,682.00	12,890.00	12,890.00	38,670.00	38,670.00	0.00	0.00
8110-0000004173-000000000000001-0001-089 Tenango del Aire	36,701.00	3,058.00	3,058.00	9,174.00	9,174.00	0.00	0.00
8110-0000004173-000000000000001-0001-090 Tenango del Valle	135,910.00	11,326.00	11,326.00	33,978.00	33,978.00	0.00	0.00
8110-0000004173-000000000000001-0001-091 Teoloyucan	125,713.00	10,476.00	10,476.00	31,428.00	31,428.00	0.00	0.00
8110-0000004173-000000000000001-0001-092 Teotihuacan	99,621.00	8,302.00	8,302.00	24,906.00	24,906.00	0.00	0.00
8110-0000004173-000000000000001-0001-093 Tepetlaotoc	63,233.00	5,269.00	5,269.00	15,807.00	15,807.00	0.00	0.00
8110-0000004173-000000000000001-0001-094 Tepetlixpa	51,931.00	4,328.00	4,328.00	12,984.00	12,984.00	0.00	0.00
8110-0000004173-000000000000001-0001-095 Tepotzotlan	166,449.00	13,871.00	13,871.00	41,613.00	41,613.00	0.00	0.00
8110-0000004173-000000000000001-0001-096 Tequixquiac	75,109.00	6,259.00	6,259.00	18,777.00	18,777.00	0.00	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004173-000000000000001-0001-097 Texcaltitlan	59,716.00	4,976.00	4,976.00	14,928.00	14,928.00	0.00	0.00
8110-0000004173-000000000000001-0001-098 Texcalyacac	28,551.00	2,379.00	2,379.00	7,137.00	7,137.00	0.00	0.00
8110-0000004173-000000000000001-0001-099 Texcoco	332,754.00	27,730.00	27,730.00	83,190.00	83,190.00	0.00	0.00
8110-0000004173-000000000000001-0001-100 Tezoyuca	60,770.00	5,064.00	5,064.00	15,192.00	15,192.00	0.00	0.00
8110-0000004173-000000000000001-0001-101 Tianguistenco	142,798.00	11,900.00	11,900.00	35,700.00	35,700.00	0.00	0.00
8110-0000004173-000000000000001-0001-102 Timilpan	55,341.00	4,612.00	4,612.00	13,836.00	13,836.00	0.00	0.00
8110-0000004173-000000000000001-0001-103 Tlalmanalco	102,337.00	8,528.00	8,528.00	25,584.00	25,584.00	0.00	0.00
8110-0000004173-000000000000001-0001-104 Tlalnepantla	1,832,090.00	152,674.00	152,674.00	458,022.00	458,022.00	0.00	0.00
8110-0000004173-000000000000001-0001-105 Tlatlaya	114,602.00	9,550.00	9,550.00	28,650.00	28,650.00	0.00	0.00
8110-0000004173-000000000000001-0001-106 Toluca	1,386,094.00	115,508.00	115,508.00	346,524.00	346,524.00	0.00	0.00
8110-0000004173-000000000000001-0001-107 Tonatico	52,908.00	4,409.00	4,409.00	13,227.00	13,227.00	0.00	0.00
8110-0000004173-000000000000001-0001-108 Tultepec	179,282.00	14,940.00	14,940.00	44,820.00	44,820.00	0.00	0.00
8110-0000004173-000000000000001-0001-109 Tultitlan	765,046.00	63,754.00	63,754.00	191,262.00	191,262.00	0.00	0.00
8110-0000004173-000000000000001-0001-110 Valle de Bravo	180,466.00	15,039.00	15,039.00	45,117.00	45,117.00	0.00	0.00
8110-0000004173-000000000000001-0001-111 Valle de Chalco	445,934.00	37,161.00	37,161.00	111,483.00	111,483.00	0.00	0.00
8110-0000004173-000000000000001-0001-112 Valle de Chalco	87,219.00	7,268.00	7,268.00	21,804.00	21,804.00	0.00	0.00
8110-0000004173-000000000000001-0001-113 Villa del Carbon	103,365.00	8,614.00	8,614.00	25,842.00	25,842.00	0.00	0.00
8110-0000004173-000000000000001-0001-114 Villa de Guerrero	113,445.00	9,454.00	9,454.00	28,362.00	28,362.00	0.00	0.00
8110-0000004173-000000000000001-0001-115 Villa Victoria	144,393.00	12,033.00	12,033.00	36,099.00	36,099.00	0.00	0.00
8110-0000004173-000000000000001-0001-116 Xalatlaco	62,149.00	5,179.00	5,179.00	15,537.00	15,537.00	0.00	0.00
8110-0000004173-000000000000001-0001-117 Xonacatlan	89,332.00	7,444.00	7,444.00	22,332.00	22,332.00	0.00	0.00
8110-0000004173-000000000000001-0001-118 Zacazonapan	28,230.00	2,353.00	2,353.00	7,059.00	7,059.00	0.00	0.00
8110-0000004173-000000000000001-0001-119 Zacualpan	61,726.00	5,144.00	5,144.00	15,432.00	15,432.00	0.00	0.00
8110-0000004173-000000000000001-0001-120 Zinacantepec	241,322.00	20,110.00	20,110.00	60,330.00	60,330.00	0.00	0.00
8110-0000004173-000000000000001-0001-121 Zumpango	210,408.00	17,534.00	17,534.00	52,602.00	52,602.00	0.00	0.00
8110-0000004173-000000000000001-0001-122 Zumpahuacan	54,086.00	4,507.00	4,507.00	13,521.00	13,521.00	0.00	0.00
8110-0000004173-000000000000001-0001-123 San Jose del Rincon	128,894.00	10,741.00	10,741.00	32,223.00	32,223.00	0.00	0.00
8110-0000004173-000000000000001-0001-124 Luvianos	76,306.00	6,359.00	6,359.00	19,077.00	19,077.00	0.00	0.00
8110-0000004173-000000000000001-0001-125 Tonanitla	25,310.00	2,109.00	2,109.00	6,327.00	6,327.00	0.00	0.00
8110-0000004191-000000000000001-0001-001 Recaudado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004192-000000000000002-0001-001 Recaudado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000001-0001-001 Fondo General de Participacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004211-000000000000002-0001-001 Fondo de Fiscalizaci3n	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000003-0001-001 Fondo de Fomento Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000004-0001-001 Participaciones en Impuesto E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004211-000000000000005-0001-001 Fondo de Compensaci3n	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0001-001 Ley de Coordinaci3n Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0002-001 Ley de Coordinaci3n Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0003-001 Estatal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0003-002 Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0004-001 Ley de Coordinaci3n Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0005-001 Asistencia Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0005-002 Infraestructura Educativa B sici	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0005-003 Infraestructura Educativa Supe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0006-001 Ley de Coordinaci3n Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0007-001 Educaci3n Tecnol3gica	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0007-002 Educaci3n de Adultos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000001-0008-001 Ley de Coordinaci3n Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0001-001 Dependencia que firma el Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0002-001 Universidad o Tecnol3gico	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0003-001 Recaudado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0004-001 Recaudado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0005-001 Recaudado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0006-001 Dependencia que firma el Com	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004212-000000000000002-0007-001 Recaudado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004223-000000000000001-0001-001	26,542,726.00	2,969,777.00	3,229,562.00	8,373,704.00	8,330,879.00	42,825.00	0.51
8110-0000004223-000000000000001-0001-002 Subsidio Estatal -- Gasto de Inv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004223-000000000000001-0001-003 Ingresos percibidos por Conver	4,740,805.00	0.00	176,319.36	4,740,805.00	700,655.66	4,040,149.34	85.22
8110-0000004223-000000000000001-0001-004 Diferencias por pago en Comisi	0.00	0.00	750.64	0.00	4,766.33	4,766.33	0.00
8110-0000004311-000000000000001-0001-001 Utilidades y Rendimientos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004311-000000000000001-0001-002 Intereses Bancarios - Rendimie	0.00	0.00	0.60	0.00	1.94	1.94	0.00
8110-0000004311-000000000000001-0001-003 Rendimientos Actinver Contrat	0.00	0.00	29,229.86	0.00	81,829.08	81,829.08	0.00
8110-0000004311-000000000000001-0001-004 Rendimientos Banorte Cta. No.	0.00	0.00	22.71	0.00	50.26	50.26	0.00
8110-0000004311-000000000000001-0001-005 Rendimientos Banorte Cta. No.	0.00	0.00	147.76	0.00	568.47	568.47	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004311-000000000000001-0001-006 Rendimientos Banorte Cta. No.	0.00	0.00	4.53	0.00	9.50	9.50	0.00
8110-0000004311-000000000000001-0001-007 Rendimientos Banorte Cta. No.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-001	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-002 ADEFAS Ejercicio 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-003 ADEFAS Ejercicio 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-004 ADEFAS Ejercicio 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-005 ADEFAS Ejercicio 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-006 Ampliacion No Liquida por Ingr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-007 ADEFAS Ejercicio 2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0001-008 ADEFAS Ejercicio 2016	0.00	1,880,668.60	0.00	1,880,668.60	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-001 Otros Ingresos	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
8110-0000004399-000000000000001-0002-002 Llamadas Telefonicas	0.00	0.00	0.00	0.00	80.00	80.00	0.00
8110-0000004399-000000000000001-0002-003 Reintegro de Suma Asegurada	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-004 Diferencia fraccionaria en Fonc	0.00	0.00	0.64	0.00	0.64	0.64	0.00
8110-0000004399-000000000000001-0002-005 Diferencia en depositos bancar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-006 Enajenacion de Bienes Mueble	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-007 Diferencias en ISSEMYM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-008 Diferencias por Procesos Adqui	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-009 Diferencias en pagos	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-010 Cuota de recuperacion por uso	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-011 Bonificacion y Compensación d	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-012 Cancelacion de Gratificacion A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-013 Devolucion de Gastos Improce	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-014 Recuperacion de Deducibles de	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-015 Diferencias por pago en Comisi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-016 Indemnizacion por Siniestros	0.00	0.00	134,399.84	0.00	134,399.84	134,399.84	0.00
8110-0000004399-000000000000001-0002-017 Convenio de Colaboracion Adr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-018 Enajenacion de Material de De	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0002-019 Copias Certificadas	0.00	0.00	0.00	0.00	299.00	299.00	0.00
8110-0000004399-000000000000001-0002-020 Devolucion de Becas otorgadas	0.00	0.00	0.00	0.00	2,772.00	2,772.00	0.00
8110-0000004399-000000000000001-0003-001 Costo por Participante de Diplc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-000000000000001-0003-002 Costo por Participante de Diplc	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004399-0000000000000001-0003-003 Costo por participante a Diplor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0003-004 Costo por Participante al Diplo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0003-005 Costo por Participante al Diplo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0003-006 Costo por Participante al Diplo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-001 Colegiatura - Curso Propedeuti	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-002 Colegiatura - Materia Formativ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-003 Evaluacion Extraordinaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-004 Evaluacion Especial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-005 Inscripcion y Reinscripcion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-006 Constancia de Calificaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-007 Extravio de Recibo de Pago (co	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-008 Duplicado de Credencial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-009 Expedicion de Certificado Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-010 Expedicion de Titulo o Grado A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-011 Director de Tesis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-012 Revisor de Tesis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-013 Expedicion de Titulo o Grado A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0004-014 Taller de Elaboracion de Tesis f	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-001 Proceso de Certificacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-002 Certificado de Competencia La	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-003 Acreditacion de Centros de Eva	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-004 Acreditacion de Centros de Car	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-005 Renovacion de la Acreditacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-006 Renovacion de la Acreditacion	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-007 Acreditacion de Evaluadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-008 Acreditacion de Capacitadores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-009 Reposicion de Certificado	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-010 Acreditacion y renovacion de e	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-011 Una unidad reevaluada	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-012 Dos unidades reevaluadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-013 Tres unidades reevaluadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110-0000004399-0000000000000001-0005-014 Cuatro y cinco reevaluadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Instituto Hacendario del Estado de México

IHE - 010102U56

ESTADO COMPARATIVO DE INGRESOS DETALLADO DEL 01 DE ENERO DE 2017 AL 31 DE MARZO DE 2017

CONCEPTO	LEY DE INGRESOS ESTIMADA	RESOS MODIFICADA DEL MES	RESOS RECAUDADA DEL MES	RESOS MODIFICADA AL MES	RESOS RECAUDADA AL MES	RIACION ABSOLUTA	%
8110-0000004399-0000000000000001-0006-001 Costo Bases de Licitacion	0.00	0.00	1,968.00	0.00	2,878.00	2,878.00	0.00
8110-0000004399-0000000000000001-0007-001 Alta de Vehiculos Totalmente I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
---- TOTAL	57,826,257.00	7,062,339.60	5,784,299.94	21,630,859.60	15,898,871.72	4,314,629.40	85.73

Auxiliar Contable

 C.P. Patricia E. López Guadarrama

Jefe de Contabilidad

 L. en C. Eduardo Enríquez Bernal

Jefe de la Unidad de Admon y P

 L. en D. Mireya Concepción Núñez Damián