



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2018
Fecha: 06/07/2018 12:43 pm

U. Responsable: 2030000000 Secretaría de Finanzas
U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México

Partida	Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K			
		Autorizado	Modificado	Modificaciones	Programado	Comprometido	Devengado	D	E	F=C+D+E	Ejercicio	Variación	Programado	Comprometido	Devengado		Pagado	Ejercido	Verificación
			A		B	C	D	E	F=C+D+E	B-F	Variación	G	H	I	J	K=H+J	L	M	N
	Totales	58,417,115.00	1,653,655.06	60,070,770.06	13,429,428.92	0.00	3,533.00	6,392,344.00	6,395,877.00	7,073,851.32	31,232,405.06	0.00	4,782.61	24,094,965.87	7,137,441.39	36,975,606.39			
1000	Servicios personales	42,177,880.00	0.00	42,177,880.00	7,574,160.77	0.00	0.00	3,845,196.56	3,845,196.56	3,845,196.56	21,541,198.00	0.00	0.00	17,811,732.79	3,729,465.21	24,368,947.21			
1100	Remuneraciones al personal d	17,989,932.00	-396,604.16	17,593,327.84	4,334,444.74	0.00	0.00	1,831,427.82	1,831,427.82	2,503,016.92	9,731,489.84	0.00	0.00	7,228,472.92	2,803,016.92	10,344,554.92			
1130	Sueldos base al personal per	17,989,932.00	-396,604.16	17,593,327.84	4,334,444.74	0.00	0.00	1,831,427.82	1,831,427.82	2,503,016.92	9,731,489.84	0.00	0.00	7,228,472.92	2,503,016.92	10,344,554.92			
1131	Sueldo base	17,989,932.00	-396,604.16	17,593,327.84	4,334,444.74	0.00	0.00	1,831,427.82	1,831,427.82	2,503,016.92	9,731,489.84	0.00	0.00	7,228,472.92	2,503,016.92	10,344,554.92			
1200	Remuneraciones al personal d	2,226,770.00	116,324.65	2,343,094.65	352,282.12	0.00	0.00	263,118.49	263,118.49	89,183.63	1,839,590.65	0.00	0.00	1,850,427.02	89,183.63	492,867.63			
1210	Honorarios asignables a sal	2,181,008.00	114,354.65	2,295,362.65	336,000.12	0.00	0.00	261,298.49	261,298.49	74,703.63	1,814,739.65	0.00	0.00	1,840,036.02	74,703.63	465,326.63			
1211	Honorarios asignables a la	2,181,008.00	114,354.65	2,295,362.65	336,000.12	0.00	0.00	261,298.49	261,298.49	74,703.63	1,814,739.65	0.00	0.00	1,840,036.02	74,703.63	465,326.63			
1230	Rebucciones por servicios	45,762.00	1,970.00	47,732.00	16,280.00	0.00	0.00	1,820.00	1,820.00	14,460.00	24,851.00	0.00	0.00	10,391.00	14,460.00	37,341.00			
1231	Compensación por servicio so	45,762.00	1,970.00	47,732.00	16,280.00	0.00	0.00	1,820.00	1,820.00	14,460.00	24,851.00	0.00	0.00	10,391.00	14,460.00	37,341.00			
1300	Remuneraciones adicionales y	14,283,757.00	180,448.29	14,474,205.29	1,874,172.47	0.00	0.00	1,156,482.48	1,156,482.48	718,889.89	5,892,094.29	0.00	0.00	5,263,404.30	718,889.89	9,210,800.89			
1310	Primas por años de servicio	210,435.00	9,278.50	219,713.50	36,659.00	0.00	0.00	28,539.00	28,539.00	8,120.00	122,990.50	0.00	0.00	114,870.50	8,120.00	104,843.00			
1311	Prima por años de servicio	210,435.00	9,278.50	219,713.50	36,659.00	0.00	0.00	28,539.00	28,539.00	8,120.00	122,990.50	0.00	0.00	114,870.50	8,120.00	104,843.00			
1320	Primas de vacaciones, domini	4,126,481.00	-140,846.75	3,985,634.25	397,256.60	0.00	0.00	146,351.03	146,351.03	250,904.57	1,209,271.25	0.00	0.00	958,366.68	250,904.57	3,027,267.57			
1321	Prima vacacional	1,086,722.00	3,738.01	1,090,460.01	4,759.00	0.00	0.00	0.00	0.00	4,759.00	10,327.01	0.00	0.00	5,658.01	4,759.00	1,084,892.00			
1322	Aguijaldo	2,810,188.00	-151,470.09	2,658,717.91	159,093.60	0.00	0.00	146,351.03	146,351.03	46,051.97	210,304.38	0.00	0.00	164,252.41	46,051.97	76,747.97			
1323	Aguijaldo de eventuales	223,099.00	17,801.38	241,000.38	192,403.00	0.00	0.00	0.00	0.00	199,893.60	963,183.91	0.00	0.00	784,030.31	199,893.60	1,084,892.00			
1324	Vacaciones no disfrutadas po	6,472.00	-1,016.05	5,455.95	1,000.00	0.00	0.00	0.00	0.00	1,000.00	5,455.95	0.00	0.00	4,455.95	1,000.00	1,000.00			
1340	Compensaciones	9,956,841.00	312,016.54	10,268,857.54	1,440,257.87	0.00	0.00	986,592.45	986,592.45	459,865.42	4,649,832.54	0.00	0.00	4,190,167.12	459,865.42	6,078,690.42			
1344	Compensación por retribució	1,529,620.00	18,383.45	1,548,003.45	266,250.65	0.00	0.00	181,623.00	181,623.00	84,697.65	812,803.54	0.00	0.00	3,068,640.14	84,697.65	819,697.65			
1345	Gratificación	6,340,547.00	392,963.91	6,733,410.91	1,090,382.22	0.00	0.00	798,969.45	798,969.45	251,412.77	3,320,028.91	0.00	0.00	3,093,391.18	251,412.77	3,344,803.91			
1346	Gratificación por convenio	2,086,674.00	-69,230.82	1,987,443.18	123,958.00	0.00	0.00	384,389.03	384,389.03	143,515.17	2,615,713.45	0.00	0.00	2,471,698.29	143,515.17	2,859,213.45			
1400	Seguridad social	5,169,792.00	33,630.27	5,145,427.27	589,916.90	0.00	0.00	477,303.15	477,303.15	172,813.75	2,896,640.27	0.00	0.00	2,517,526.52	172,813.75	3,069,460.27			
1410	Aportaciones de seguridad so	4,979,620.00	52,808.45	5,032,428.45	537,904.20	0.00	0.00	384,389.03	384,389.03	143,515.17	2,615,713.45	0.00	0.00	2,471,698.29	143,515.17	2,859,213.45			
1412	Aportaciones de servicio de	2,400,410.00	36,808.36	2,437,218.36	249,495.00	0.00	0.00	190,175.59	190,175.59	59,283.41	1,250,979.36	0.00	0.00	1,191,695.95	59,283.41	1,250,979.36			
1413	Aportaciones al sistema acoll	1,782,000.00	-4,820.18	1,747,379.82	194,891.05	0.00	0.00	139,588.78	139,588.78	55,392.27	930,501.82	0.00	0.00	875,109.55	55,392.27	930,501.82			
1414	Aportaciones del sistema de	340,334.00	7,844.51	348,178.51	40,053.07	0.00	0.00	28,180.19	28,180.19	13,872.88	177,812.91	0.00	0.00	163,939.63	13,872.88	181,712.51			
1415	Aportaciones para financiar	207,956.00	6,029.59	213,985.59	22,594.61	0.00	0.00	19,178.18	19,178.18	6,833.16	148,588.17	0.00	0.00	137,755.01	6,833.16	154,588.17			
1416	Aportaciones para resgo de	279,290.00	6,846.17	286,136.17	30,806.47	0.00	0.00	21,973.31	21,973.31	8,633.16	148,588.17	0.00	0.00	137,755.01	8,633.16	146,388.17			
1440	Aportaciones para seguros	129,162.00	-19,178.18	109,983.82	52,017.70	0.00	0.00	22,914.12	22,914.12	29,098.58	74,928.82	0.00	0.00	45,828.24	29,098.58	64,156.58			
1441	Seguros y fianzas	129,162.00	-19,178.18	109,983.82	52,017.70	0.00	0.00	22,914.12	22,914.12	29,098.58	74,928.82	0.00	0.00	45,828.24	29,098.58	64,156.58			
1500	Otras prestaciones sociales	1,860,882.00	8,122.26	1,822,759.74	399,652.70	0.00	0.00	160,004.98	160,004.98	239,847.72	1,099,076.26	0.00	0.00	843,428.54	239,847.72	1,338,876.26			
1510	Cuotas para el fondo de abor	1,075,249.00	55,341.26	1,130,590.26	140,201.70	0.00	0.00	102,320.98	102,320.98	37,890.72	599,731.26	0.00	0.00	561,866.54	37,890.72	629,657.26			
1511	Cuotas para fondo de retiro	186,521.00	17,422.82	203,943.82	29,484.44	0.00	0.00	16,173.72	16,173.72	13,320.72	110,685.52	0.00	0.00	97,385.10	13,320.72	110,705.82			
1512	Seguro de separación indivi	889,728.00	37,918.44	927,646.44	110,707.28	0.00	0.00	86,147.26	86,147.26	24,560.00	489,051.44	0.00	0.00	464,491.44	24,560.00	489,051.44			





GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FINANES, RESULTADOS FUERTES.

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Partida	Objeto de gasto Denominación	Presupuesto anual				Informe mensual: Junio						Informe acumulado al mes de Junio						Importe por ejercer A-K
		AutORIZADO	MODIFICACIONES	MODIFICADO	PROGRAMADO	COMPROMETIDO	DEVENGADO	PAGADO	EJECUCIÓN	VARIACIÓN	PROGRAMADO	COMPROMETIDO	DEVENGADO	PAGADO	EJECUCIÓN	VARIACIÓN		
		A	B	C	D	E	F=C+D+E	G	H	I	J	K+H+J	G-K					
1530	Prestaciones y haberes de re	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00		
1531	Prima por jubilación	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00		
1550	Apoyos a la capacitación de	289,284.00	-48,214.00	241,070.00	0.00	0.00	0.00	0.00	0.00	181,070.00	181,070.00	181,070.00	181,070.00	181,070.00	0.00	181,070.00		
1551	Becas institucionales	289,284.00	-48,214.00	241,070.00	0.00	0.00	0.00	0.00	0.00	181,070.00	181,070.00	181,070.00	181,070.00	181,070.00	0.00	241,070.00		
1590	Otras prestaciones sociales	496,349.00	4,095.00	500,444.00	0.00	0.00	0.00	0.00	0.00	78,381.00	78,381.00	78,381.00	78,381.00	78,381.00	0.00	268,872.00		
1595	Despensas	496,349.00	4,095.00	500,444.00	0.00	0.00	0.00	0.00	0.00	78,381.00	78,381.00	78,381.00	78,381.00	78,381.00	0.00	268,872.00		
1700	Pago de estímulos a servidor	717,657.00	5,178.69	722,835.69	23,891.84	0.00	0.00	0.00	0.00	17,858.64	17,858.64	17,858.64	17,858.64	17,858.64	0.00	614,362.20		
1710	Estímulos	717,657.00	5,178.69	722,835.69	23,891.84	0.00	0.00	0.00	0.00	17,858.64	17,858.64	17,858.64	17,858.64	17,858.64	0.00	614,362.20		
1711	Reconocimiento a servidores	17,326.00	0.00	17,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,326.00		
1712	Estímulos por puntualidad y	700,331.00	5,178.69	705,509.69	23,891.84	0.00	0.00	0.00	0.00	17,858.64	17,858.64	17,858.64	17,858.64	17,858.64	0.00	597,036.20		
2000	Materiales y suministros	3,330,781.00	-0.00	3,330,781.00	491,883.28	0.00	3,833.00	0.00	3,833.00	269,140.75	273,673.75	273,673.75	273,673.75	273,673.75	0.00	1,233,957.57		
2100	Materiales de administracón	1,570,011.00	127,330.72	1,697,341.72	173,458.80	0.00	0.00	0.00	0.00	151,091.02	151,091.02	151,091.02	151,091.02	151,091.02	0.00	228,558.78		
2110	Materiales, útiles y equipos	322,029.00	-50,001.53	272,027.47	39,048.04	0.00	0.00	0.00	0.00	35,241.81	35,241.81	35,241.81	35,241.81	35,241.81	0.00	73,623.23		
2111	Materiales y útiles de ofi	300,000.00	-29,676.53	270,323.47	39,048.04	0.00	0.00	0.00	0.00	35,241.81	35,241.81	35,241.81	35,241.81	35,241.81	0.00	197,804.24		
2112	Equipos de oficina	22,029.00	-20,325.00	1,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,819.23		
2120	Materiales y útiles de impre	106,356.00	-18,325.12	88,030.88	14,992.00	0.00	0.00	0.00	0.00	3,273.98	3,273.98	3,273.98	3,273.98	3,273.98	0.00	1,104.00		
2121	Materiales y útiles de imprent	92,183.00	-8,358.12	83,824.88	10,468.00	0.00	0.00	0.00	0.00	3,273.98	3,273.98	3,273.98	3,273.98	3,273.98	0.00	1,104.00		
2122	Materiales de foto, cine y gra	14,173.00	-9,967.00	4,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
2140	Materiales útiles y equipos	1,001,969.00	229,333.77	1,231,302.77	105,988.36	0.00	0.00	0.00	0.00	102,142.83	102,142.83	102,142.83	102,142.83	102,142.83	0.00	62,743.02		
2141	Materiales útiles para el	1,001,969.00	229,333.77	1,231,302.77	105,988.36	0.00	0.00	0.00	0.00	102,142.83	102,142.83	102,142.83	102,142.83	102,142.83	0.00	62,743.02		
2150	Materiales de informacón	24,636.00	856.00	25,492.00	7,798.00	0.00	0.00	0.00	0.00	3,273.98	3,273.98	3,273.98	3,273.98	3,273.98	0.00	58,547.02		
2151	Materiales de informacón	24,636.00	856.00	25,492.00	7,798.00	0.00	0.00	0.00	0.00	3,273.98	3,273.98	3,273.98	3,273.98	3,273.98	0.00	58,547.02		
2160	Materiales de limpieza	115,021.00	-33,872.40	81,148.60	6,832.40	0.00	0.00	0.00	0.00	6,832.40	6,832.40	6,832.40	6,832.40	6,832.40	0.00	4,196.00		
2161	Materiales y enseres de limpie	115,021.00	-33,872.40	81,148.60	6,832.40	0.00	0.00	0.00	0.00	6,832.40	6,832.40	6,832.40	6,832.40	6,832.40	0.00	4,196.00		
2200	Alimentos y utensilios	388,310.00	10,133.72	398,443.72	119,510.74	0.00	0.00	0.00	0.00	63,205.34	63,205.34	63,205.34	63,205.34	63,205.34	0.00	32,945.53		
2210	Productos alimenticios para	388,310.00	10,133.72	398,443.72	119,510.74	0.00	0.00	0.00	0.00	63,205.34	63,205.34	63,205.34	63,205.34	63,205.34	0.00	32,945.53		
2211	Productos alimenticios para	388,310.00	10,133.72	398,443.72	119,510.74	0.00	0.00	0.00	0.00	63,205.34	63,205.34	63,205.34	63,205.34	63,205.34	0.00	32,945.53		
2400	Materiales y artículos de co	79,515.00	80,610.10	160,125.10	7,241.16	0.00	0.00	0.00	0.00	4,495.55	4,495.55	4,495.55	4,495.55	4,495.55	0.00	250,447.92		
2460	Materiales eléctricos y electr	48,040.00	16,100.53	64,140.53	1,272.60	0.00	0.00	0.00	0.00	1,272.60	1,272.60	1,272.60	1,272.60	1,272.60	0.00	34,525.61		
2461	Materiales eléctricos y electr	48,040.00	16,100.53	64,140.53	1,272.60	0.00	0.00	0.00	0.00	1,272.60	1,272.60	1,272.60	1,272.60	1,272.60	0.00	34,525.61		
2480	Materiales complementarios	32,034.00	32,078.57	64,112.57	4,681.55	0.00	0.00	0.00	0.00	3,631.55	3,631.55	3,631.55	3,631.55	3,631.55	0.00	21,522.60		
2481	Materiales complementarios	19,934.00	28,169.77	48,103.77	4,681.55	0.00	0.00	0.00	0.00	3,631.55	3,631.55	3,631.55	3,631.55	3,631.55	0.00	8,384.00		
2482	Materiales de señalización	2,100.00	3,908.80	6,008.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,384.00		
2490	Otros materiales y artículos	9,441.00	32,431.00	41,872.00	1,287.01	0.00	0.00	0.00	0.00	864.00	864.00	864.00	864.00	864.00	0.00	3,252.99		
2491	Materiales de construcción	9,441.00	32,431.00	41,872.00	1,287.01	0.00	0.00	0.00	0.00	864.00	864.00	864.00	864.00	864.00	0.00	3,252.99		



GOBIERNO DEL
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DECISIONES FIRMES, RESULTADOS FUERTES.

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Ejercicio: 2018

Fecha: 06/07/2018 12:43 pm

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Partida	Objeto de gasto Denominación	Presupuesto anual					Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer A-K
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Ejercido	Pagado	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
		A	B	C	D	E	F=C+D+E	G	H	I	J	K=H+J	L	M	N	O	
2500	Productos químicos, farmacia	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	
2530	Medicinas y productos farmacia	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	
2531	Medicinas y productos farmacia	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	
2600	Combustibles, lubricantes y	860,191.00	860,864.32	-672,668.88	138,785.32	0.00	48,084.00	48,084.00	0.00	0.00	288,504.00	288,504.00	0.00	288,504.00	288,504.00	520,460.32	
2610	Combustibles, lubricantes y	860,191.00	860,864.32	-672,668.88	138,785.32	0.00	48,084.00	48,084.00	0.00	0.00	288,504.00	288,504.00	0.00	288,504.00	288,504.00	520,460.32	
2611	Combustibles, lubricantes y	860,191.00	860,864.32	-672,668.88	138,785.32	0.00	48,084.00	48,084.00	0.00	0.00	288,504.00	288,504.00	0.00	288,504.00	288,504.00	520,460.32	
2700	Vestuario, blancos, prendas	3,000.00	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2730	Artículos deportivos	3,000.00	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2731	Artículos deportivos	3,000.00	3,000.00	-3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2800	Herramientas, refacciones y	427,864.00	427,864.00	-163,907.86	263,746.14	0.00	5,797.84	5,797.84	0.00	0.00	63,348.20	63,348.20	0.00	63,348.20	63,348.20	186,864.84	
2910	Herramientas menores	34,478.00	34,478.00	-16,500.00	17,978.00	0.00	459.68	459.68	0.00	0.00	8,950.00	8,950.00	0.00	8,950.00	8,950.00	11,207.50	
2911	Relaciones y accesorios men	22,328.00	22,328.00	-11,000.00	11,328.00	0.00	459.68	459.68	0.00	0.00	8,950.00	8,950.00	0.00	8,950.00	8,950.00	11,207.50	
2920	Relaciones y accesorios men	22,328.00	22,328.00	-11,000.00	11,328.00	0.00	459.68	459.68	0.00	0.00	8,950.00	8,950.00	0.00	8,950.00	8,950.00	11,207.50	
2921	Relaciones y accesorios men	22,328.00	22,328.00	-11,000.00	11,328.00	0.00	459.68	459.68	0.00	0.00	8,950.00	8,950.00	0.00	8,950.00	8,950.00	11,207.50	
2940	Relaciones y accesorios men	134,354.00	134,354.00	-46,047.24	88,306.76	0.00	0.00	0.00	0.00	0.00	31,810.76	31,810.76	0.00	31,810.76	31,810.76	80,688.68	
2941	Relaciones y accesorios par	134,354.00	134,354.00	-46,047.24	88,306.76	0.00	0.00	0.00	0.00	0.00	31,810.76	31,810.76	0.00	31,810.76	31,810.76	80,688.68	
2960	Relaciones y accesorios men	54,906.00	54,906.00	-33,718.42	21,187.58	0.00	3,837.50	3,837.50	0.00	0.00	12,636.52	12,636.52	0.00	12,636.52	12,636.52	5,020.06	
2961	Relaciones y accesorios men	54,906.00	54,906.00	-33,718.42	21,187.58	0.00	3,837.50	3,837.50	0.00	0.00	12,636.52	12,636.52	0.00	12,636.52	12,636.52	5,020.06	
2970	Relaciones y accesorios men	14,162.00	14,162.00	-10,718.40	3,443.60	0.00	0.00	0.00	0.00	0.00	10,718.40	10,718.40	0.00	10,718.40	10,718.40	14,162.00	
2971	Artículos para la extinción	14,162.00	14,162.00	-10,718.40	3,443.60	0.00	0.00	0.00	0.00	0.00	10,718.40	10,718.40	0.00	10,718.40	10,718.40	14,162.00	
2990	Relaciones y accesorios men	167,438.00	167,438.00	-75,158.31	92,279.69	0.00	873.57	873.57	0.00	0.00	20,862.70	20,862.70	0.00	20,862.70	20,862.70	73,284.99	
2992	Otros enseres	167,438.00	167,438.00	-75,158.31	92,279.69	0.00	873.57	873.57	0.00	0.00	20,862.70	20,862.70	0.00	20,862.70	20,862.70	73,284.99	
3000	Servicios generales	12,908,654.00	12,908,654.00	-4,000.00	12,904,654.00	0.00	684,126.21	684,126.21	0.00	0.00	5,851,137.00	5,851,137.00	0.00	5,851,137.00	5,851,137.00	10,726,128.83	
3100	Servicios básicos	1,006,826.00	1,006,826.00	66,684.42	1,073,510.42	0.00	69,033.18	69,033.18	0.00	0.00	161,424.48	161,424.48	0.00	161,424.48	161,424.48	636,359.98	
3110	Energía eléctrica	410,326.00	410,326.00	0.00	410,326.00	0.00	24,262.00	24,262.00	0.00	0.00	217,847.00	217,847.00	0.00	217,847.00	217,847.00	288,848.00	
3130	Agua	86,056.00	86,056.00	17,004.00	103,060.00	0.00	0.00	0.00	0.00	0.00	44,915.00	44,915.00	0.00	44,915.00	44,915.00	58,145.00	
3131	Servicio de agua	86,056.00	86,056.00	17,004.00	103,060.00	0.00	0.00	0.00	0.00	0.00	44,915.00	44,915.00	0.00	44,915.00	44,915.00	58,145.00	
3140	Teléfono tradicional	290,276.00	290,276.00	0.00	290,276.00	0.00	22,748.76	22,748.76	0.00	0.00	180,549.00	180,549.00	0.00	180,549.00	180,549.00	153,973.17	
3141	Servicio de telefonía conven	290,276.00	290,276.00	0.00	290,276.00	0.00	22,748.76	22,748.76	0.00	0.00	180,549.00	180,549.00	0.00	180,549.00	180,549.00	153,973.17	
3160	Servicios de telecomunicac	8,400.00	8,400.00	-700.00	7,700.00	0.00	0.00	0.00	0.00	0.00	677.00	677.00	0.00	677.00	677.00	7,023.00	
3161	Servicios de radiodifus	8,400.00	8,400.00	-700.00	7,700.00	0.00	0.00	0.00	0.00	0.00	677.00	677.00	0.00	677.00	677.00	7,023.00	
3170	Servicios de acceso a Inter	143,159.00	143,159.00	50,595.31	193,754.31	0.00	19,604.00	19,604.00	0.00	0.00	117,844.66	117,844.66	0.00	117,844.66	117,844.66	75,909.63	
3171	Servicios de acceso a Inter	143,159.00	143,159.00	50,595.31	193,754.31	0.00	19,604.00	19,604.00	0.00	0.00	117,844.66	117,844.66	0.00	117,844.66	117,844.66	75,909.63	
3180	Servicios postales y telegr	68,609.00	68,609.00	-1,214.69	67,394.11	0.00	2,398.42	2,398.42	0.00	0.00	34,042.11	34,042.11	0.00	34,042.11	34,042.11	52,460.26	



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

U. Responsable: 20300000000 Secretaría de Finanzas

U. Ejecutora: 203D0000000 Instituto Hacendario del Estado de México

Fecha: 06/07/2018 12:43 pm

Partida	Denominación	Presupuesto anual			Informe mensual: Junio					Informe acumulado al mes de Junio					Importe por ejercer		
		Autorizado	Modificado	A	Programado	Comprometido	Devengado	E	F-C+D+E	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
					B	C	D		B-F	G	H	I	J	K+H+J	G-K	A-K	
3181	Servicio postal y telegráfico	68,050.00	67,394.11	-1,214.89	20,696.10	0.00	0.00	2,398.42	18,297.68	34,042.11	0.00	0.00	14,933.85	14,933.85	19,108.26	52,460.26	
3300	Servicios profesionales, de	7,419,190.00	7,431,188.11	11,998.11	2,222,280.31	0.00	0.00	244,180.00	1,978,100.31	2,872,921.11	0.00	0.00	693,830.80	693,830.80	1,979,890.31	6,737,357.31	
3310	Servicios legales, de contad	436,314.00	403,814.00	-32,500.00	303,126.40	0.00	0.00	0.00	303,126.40	304,010.00	0.00	0.00	881.60	881.60	303,126.40	402,932.40	
3311	Asesorías asociadas a serven	436,314.00	403,814.00	-32,500.00	303,126.40	0.00	0.00	0.00	303,126.40	304,010.00	0.00	0.00	881.60	881.60	303,126.40	402,932.40	
3330	Servicios de consultoría adm	68,223.00	111,737.00	43,514.00	100,000.00	0.00	0.00	87,870.00	12,130.00	101,537.00	0.00	0.00	89,407.00	89,407.00	12,130.00	22,330.00	
3331	Servicios informáticos	68,223.00	111,737.00	43,514.00	100,000.00	0.00	0.00	87,870.00	12,130.00	101,537.00	0.00	0.00	89,407.00	89,407.00	12,130.00	22,330.00	
3340	Servicios de capacitación	6,032,650.00	6,032,650.00	0.00	1,526,216.00	0.00	0.00	153,176.00	1,373,038.00	1,823,680.00	0.00	0.00	450,022.00	450,022.00	1,373,038.00	5,582,628.00	
3341	Capacitación	6,032,650.00	6,032,650.00	0.00	1,526,216.00	0.00	0.00	153,176.00	1,373,038.00	1,823,680.00	0.00	0.00	450,022.00	450,022.00	1,373,038.00	5,582,628.00	
3360	Servicios de apoyo administ	42,003.00	42,003.00	0.00	12,944.00	0.00	0.00	3,132.00	9,812.00	23,330.00	0.00	0.00	12,528.00	12,528.00	10,802.00	29,475.00	
3361	Servicios de apoyo administ	42,003.00	42,003.00	0.00	12,944.00	0.00	0.00	3,132.00	9,812.00	23,330.00	0.00	0.00	12,528.00	12,528.00	10,802.00	29,475.00	
3380	Servicios de vigilancia	840,000.00	840,984.11	984.11	279,891.91	0.00	0.00	0.00	279,891.91	420,984.11	0.00	0.00	140,982.20	140,982.20	279,891.91	659,891.91	
3381	Servicios de vigilancia	840,000.00	840,984.11	984.11	279,891.91	0.00	0.00	0.00	279,891.91	420,984.11	0.00	0.00	140,982.20	140,982.20	279,891.91	659,891.91	
3400	Servicios financieros, banca	371,959.00	371,959.00	0.00	134,410.22	0.00	0.00	1,059.73	133,350.49	257,910.00	0.00	1,259.61	6,827.92	6,827.92	133,350.49	246,745.49	
3410	Servicios financieros y banc	371,959.00	371,959.00	0.00	134,410.22	0.00	0.00	1,059.73	133,350.49	257,910.00	0.00	1,259.61	6,827.92	6,827.92	133,350.49	246,745.49	
3411	Servicios bancarios y finan	371,959.00	371,959.00	0.00	134,410.22	0.00	0.00	1,059.73	133,350.49	257,910.00	0.00	1,259.61	6,827.92	6,827.92	133,350.49	246,745.49	
3450	Seguro de bienes patrimonia	339,846.00	339,846.00	0.00	124,146.02	0.00	0.00	0.00	124,146.02	240,618.00	0.00	0.00	116,471.98	116,471.98	124,146.02	23,717.47	
3451	Seguros y finanzas	339,846.00	339,846.00	0.00	124,146.02	0.00	0.00	0.00	124,146.02	240,618.00	0.00	0.00	116,471.98	116,471.98	124,146.02	23,717.47	
3500	Servicios de instalación, re	1,863,276.00	1,803,730.19	-59,545.81	690,933.75	0.00	0.00	286,174.96	394,758.79	1,122,658.19	0.00	0.00	727,799.61	727,799.61	394,758.79	1,075,935.58	
3510	Conservación y mantenimiento	400,000.00	371,460.91	-28,539.09	337,456.12	0.00	0.00	119,341.44	218,114.68	371,460.91	0.00	0.00	153,366.44	153,366.44	218,114.68	218,114.68	
3511	Reparación y mantenimiento d	400,000.00	371,460.91	-28,539.09	337,456.12	0.00	0.00	119,341.44	218,114.68	371,460.91	0.00	0.00	153,366.44	153,366.44	218,114.68	218,114.68	
3520	Instalación, reparación y ma	84,379.00	81,966.00	-2,413.00	42,115.00	0.00	0.00	0.00	42,115.00	69,095.00	0.00	0.00	26,970.00	26,970.00	42,115.00	54,996.00	
3521	Reparación, mantenimiento e	84,379.00	81,966.00	-2,413.00	42,115.00	0.00	0.00	0.00	42,115.00	69,095.00	0.00	0.00	26,970.00	26,970.00	42,115.00	54,996.00	
3530	Instalación, reparación y ma	128,384.00	91,869.60	-36,514.40	23,817.60	0.00	0.00	417.60	23,400.00	23,817.60	0.00	0.00	417.60	417.60	23,400.00	91,482.00	
3531	Reparación, instalación y ma	128,384.00	91,869.60	-36,514.40	23,817.60	0.00	0.00	417.60	23,400.00	23,817.60	0.00	0.00	417.60	417.60	23,400.00	91,482.00	
3532	Reparación y mantenimiento p	5,670.00	0.00	-5,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3550	Reparación y mantenimiento d	226,648.00	208,481.12	-18,166.88	79,105.39	0.00	0.00	30,530.81	48,574.58	97,602.12	0.00	0.00	49,327.54	49,327.54	48,574.58	159,153.58	
3551	Reparación y mantenimiento d	226,648.00	208,481.12	-18,166.88	79,105.39	0.00	0.00	30,530.81	48,574.58	97,602.12	0.00	0.00	49,327.54	49,327.54	48,574.58	159,153.58	
3570	Instalación, reparación y ma	170,416.00	164,235.60	-6,180.40	65,546.64	0.00	0.00	65,523.12	23.52	95,933.60	0.00	0.00	95,908.08	95,908.08	23.52	68,327.52	
3571	Reparación, instalación y ma	170,416.00	164,235.60	-6,180.40	65,546.64	0.00	0.00	65,523.12	23.52	95,933.60	0.00	0.00	95,908.08	95,908.08	23.52	68,327.52	
3580	Servicios de limpieza y mane	853,449.00	865,666.96	12,217.96	142,892.00	0.00	0.00	80,361.99	62,530.01	464,339.96	0.00	0.00	401,809.95	401,809.95	62,530.01	483,857.01	
3581	Servicios de lavandería, lim	853,449.00	865,666.96	12,217.96	142,892.00	0.00	0.00	80,361.99	62,530.01	464,339.96	0.00	0.00	401,809.95	401,809.95	62,530.01	483,857.01	
3600	Servicios de comunicación so	156,450.00	173,661.96	17,211.96	13,730.00	0.00	0.00	13,020.00	710.00	44,911.96	0.00	0.00	44,201.96	44,201.96	710.00	129,460.00	
3610	Difusión por radio, televis	156,450.00	173,661.96	17,211.96	13,730.00	0.00	0.00	13,020.00	710.00	44,911.96	0.00	0.00	44,201.96	44,201.96	710.00	129,460.00	
3612	Publicaciones oficiales y de	156,450.00	173,661.96	17,211.96	13,730.00	0.00	0.00	13,020.00	710.00	44,911.96	0.00	0.00	44,201.96	44,201.96	710.00	129,460.00	
3700	Servicios de traslado y viat	471,489.00	432,188.68	-39,300.42	97,873.83	0.00	0.00	7,101.13	90,772.69	202,807.68	0.00	0.00	112,036.07	112,036.07	90,772.69	300,153.61	



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2018
Fecha: 06/07/2018 12:43 pm

U. Responsable: 2030000000 Secretaria de Finanzas
U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual										Informe mensual: Junio										Informe acumulado al mes de Junio		Importe por ejercer A-K
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	E	F=C+D+E	Variación B-F	Programado	Comprometido	Devengado	Pagado	J	K=H+I+J	Varificación G-K						
3710	Pasajes aéreos	67,611.00	-21,000.00	46,611.00	9,059.00	0.00	0.00	0.00	9,059.00	0.00	9,059.00	0.00	0.00	0.00	0.00	0.00	0.00	9,059.00	46,611.00					
3711	Transportación aérea	67,611.00	-21,000.00	46,611.00	9,059.00	0.00	0.00	0.00	9,059.00	0.00	9,059.00	0.00	0.00	0.00	0.00	0.00	0.00	9,059.00	46,611.00					
3760	Servicios integrales de tras	173,342.00	-6,122.43	167,219.57	31,036.69	0.00	0.00	0.00	31,036.69	0.00	31,036.69	0.00	0.00	0.00	0.00	0.00	0.00	31,036.69	167,219.57					
3761	Servicios integrales de tras	173,342.00	-6,122.43	167,219.57	31,036.69	0.00	0.00	0.00	31,036.69	0.00	31,036.69	0.00	0.00	0.00	0.00	0.00	0.00	31,036.69	167,219.57					
3790	Otros servicios de traslado	230,536.00	-12,177.59	218,358.01	57,777.94	0.00	0.00	0.00	57,777.94	0.00	57,777.94	0.00	0.00	0.00	0.00	0.00	0.00	57,777.94	218,358.01					
3791	Otros servicios de traslado	230,536.00	-12,177.59	218,358.01	57,777.94	0.00	0.00	0.00	57,777.94	0.00	57,777.94	0.00	0.00	0.00	0.00	0.00	0.00	57,777.94	218,358.01					
3800	Servicios oficiales	469,823.00	-39,041.00	430,782.00	65,483.00	0.00	0.00	0.00	65,483.00	0.00	65,483.00	0.00	0.00	0.00	0.00	0.00	0.00	65,483.00	430,782.00					
3810	Gastos de ceremonial	22,848.00	-1,050.00	21,798.00	5,250.00	0.00	0.00	0.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	21,798.00					
3820	Gastos de orden social y cul	57,608.00	-5,886.00	51,722.00	10,233.00	0.00	0.00	0.00	10,233.00	0.00	10,233.00	0.00	0.00	0.00	0.00	0.00	0.00	10,233.00	51,722.00					
3821	Gastos de ceremonias oficial	57,608.00	-5,886.00	51,722.00	10,233.00	0.00	0.00	0.00	10,233.00	0.00	10,233.00	0.00	0.00	0.00	0.00	0.00	0.00	10,233.00	51,722.00					
3830	Congresos y convenciones	389,167.00	-32,105.00	357,062.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	357,062.00					
3831	Congresos y convenciones	389,167.00	-32,105.00	357,062.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	357,062.00					
3900	Otros servicios generales	1,150,235.00	42,892.74	1,193,287.74	254,463.26	0.00	0.00	0.00	254,463.26	0.00	254,463.26	0.00	0.00	0.00	0.00	0.00	0.00	254,463.26	1,193,287.74					
3920	Impuestos y derechos	211,755.00	-11,719.02	200,035.98	62,822.10	0.00	0.00	0.00	62,822.10	0.00	62,822.10	0.00	0.00	0.00	0.00	0.00	0.00	62,822.10	200,035.98					
3922	Otros impuestos y derechos	211,755.00	-11,719.02	200,035.98	62,822.10	0.00	0.00	0.00	62,822.10	0.00	62,822.10	0.00	0.00	0.00	0.00	0.00	0.00	62,822.10	200,035.98					
3960	Impuesto sobre nóminas y otr	763,556.00	43,663.00	807,221.00	131,329.00	0.00	0.00	0.00	131,329.00	0.00	131,329.00	0.00	0.00	0.00	0.00	0.00	0.00	131,329.00	807,221.00					
3962	Impuesto sobre erogaciones p	763,556.00	43,663.00	807,221.00	131,329.00	0.00	0.00	0.00	131,329.00	0.00	131,329.00	0.00	0.00	0.00	0.00	0.00	0.00	131,329.00	807,221.00					
3990	Otros servicios generales	174,962.00	11,046.76	186,020.76	60,312.16	0.00	0.00	0.00	60,312.16	0.00	60,312.16	0.00	0.00	0.00	0.00	0.00	0.00	60,312.16	186,020.76					
3991	Cuotas y suscripciones	174,962.00	11,046.76	186,020.76	60,312.16	0.00	0.00	0.00	60,312.16	0.00	60,312.16	0.00	0.00	0.00	0.00	0.00	0.00	60,312.16	186,020.76					
3992	Gastos de servicios menores	167,960.00	8,202.26	176,162.26	53,369.66	0.00	0.00	0.00	53,369.66	0.00	53,369.66	0.00	0.00	0.00	0.00	0.00	0.00	53,369.66	176,162.26					
9000	Deuda pública	0.00	1,653,455.06	1,653,455.06	1,653,455.06	0.00	0.00	0.00	1,653,455.06	0.00	1,653,455.06	0.00	0.00	0.00	0.00	0.00	0.00	1,653,455.06	1,653,455.06					
9000	Adeudados de ejercicios fiscal	0.00	1,653,455.06	1,653,455.06	1,653,455.06	0.00	0.00	0.00	1,653,455.06	0.00	1,653,455.06	0.00	0.00	0.00	0.00	0.00	0.00	1,653,455.06	1,653,455.06					
9910	ADEFPAS	0.00	1,653,455.06	1,653,455.06	1,653,455.06	0.00	0.00	0.00	1,653,455.06	0.00	1,653,455.06	0.00	0.00	0.00	0.00	0.00	0.00	1,653,455.06	1,653,455.06					
9911	Por el ejercicio inmediato a	0.00	1,653,455.06	1,653,455.06	1,653,455.06	0.00	0.00	0.00	1,653,455.06	0.00	1,653,455.06	0.00	0.00	0.00	0.00	0.00	0.00	1,653,455.06	1,653,455.06					



GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2018

Fecha: 06/07/2018 12:43 pm

U. Responsable: 2030000000 Secretaría de Finanzas
U. Ejecutora: 203D000000 Instituto Hacendario del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual		Informe mensual: Junio					Informe acumulado al mes de Junio			Importe por ejercer A-K			
		Autorizado	Modificaciones	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido		Devengado	Pagado	Ejercido
				B	C	D	E	F+C+D+E	B-F	G	H	I	J	K+H+J	G-K
			A												

ELABORÓ
Maida Josefina Rodríguez Villalva
Jefe de la Unidad de Administración y Finanzas

REVISÓ
Carla Patricia Colín Romero
Jefe de la UIPPE

AUTORIZÓ
Reyna María del Carmen Ávila Vázquez
Vocal Ejecutivo del Instituto Hacendario del Estado de México